

582	MOROBE PROVINCIAL GOVERNMENT	582
-----	------------------------------	-----

A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	1,820.6	1,920.6	1,553.6
582-01-109-143	Administration Grant	910.3	919.3	552.3
582-01-110-143	Other Service Delivery Function Grant	910.3	1,001.3	1,001.3
	CONDITIONAL GRANTS	79,675.3	79,602.5	83,086.4
	(Economic Equity)			
582-02-102-143	Agriculture Function Grant	373.4		
582-02-103-143	primary production function grant		373.4	465.3
	(Organic Law)			
582-02-201-111	Staffing Grant	13,904.7	21,050.3	21,050.3
582-02-202-111	Teachers Salaries	56,918.8	49,245.3	52,052.3
582-02-203-114	Public Servants Leave Fares	707.7	1,306.9	1,411.5
582-02-204-114	Teachers Leave Fares	2,000.0	1,814.0	2,008.1
582-02-205-112	Village Courts Allowances	247.4	389.3	399.8
582-02-206-143	Health Function Grant	722.3	1,000.0	1,275.8
582-02-207-143	Education Function Grant	1,644.0	2,000.0	2,000.0
582-02-208-143	Transport/Infrastructure/Maint. Grant	3,043.3	2,266.3	2,266.3
582-02-209-143	Village Courts Function Grant	113.7	157.0	157.0