

583	MADANG PROVINCIAL GOVERNMENT	583
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**A. Appropriation Bill (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
	<b>UNCONDITIONAL GRANTS</b>	<b>2,145.1</b>	<b>2,388.5</b>	<b>2,388.6</b>
583-01-109-143	Administration Grant	704.8	704.8	704.9
583-01-110-143	Other Service Delivery Function Grant	1,440.3	1,683.7	1,683.7
	<b>CONDITIONAL GRANTS</b>	<b>60,196.7</b>	<b>55,142.1</b>	<b>65,925.9</b>
	<b>(Economic Equity)</b>			
583-02-102-143	Agriculture Function Grant	760.2		
583-02-103-143	primary production function grant		760.2	976.8
	<b>(Organic Law)</b>			
583-02-201-111	Staffing Grant	13,479.1	12,533.9	14,634.0
583-02-202-111	Teachers Salaries	36,189.1	27,607.0	34,180.0
583-02-203-114	Public Servants Leave Fares	103.8	671.7	1,225.4
583-02-204-114	Teachers Leave Fares	2,796.1	841.5	931.5
583-02-205-112	Village Courts Allowances	282.2	298.3	321.0
583-02-206-143	Health Function Grant	2,056.0	3,889.4	4,452.7
583-02-207-143	Education Function Grant	1,967.8	3,264.1	3,307.5
583-02-208-143	Transport/Infrastructure/Maint. Grant	2,484.1	5,197.7	5,818.7
583-02-209-143	Village Courts Function Grant	78.3	78.3	78.3
	<b>LOCAL LEVEL GOVERNMENT</b>	<b>3,236.8</b>	<b>3,277.9</b>	<b>3,378.6</b>
583-03-101-143	Almami Rural Local Level Government	128.8	130.9	135.8
583-03-102-143	Iabu Rural Local Level Government	56.6	57.6	59.7
583-03-103-143	Yawar Rural Local Level Government	224.5	228.2	236.6
583-03-104-143	Ambenob Rural Local Level Government	299.8	299.8	302.3
583-03-105-143	Transgogol Rural Local Level Government	106.9	106.9	107.8
583-03-106-143	Madang Urban Local Level Government	684.1	694.0	712.5
583-03-107-143	Arabaka Rural Local Level Government	157.5	160.6	167.7
583-03-108-143	Josephstaal Rural Local Level Government	125.9	128.4	134.1
583-03-109-143	Simbai Rural Local Level Government	134.7	137.3	143.4
583-03-110-143	Gama Rural Local Level Government	56.5	57.6	60.1
583-03-111-143	Raicoast Rural Local Level Government	203.1	206.9	215.8
583-03-112-143	Naho Rawa Rural Local Level Government	81.1	82.6	86.1
583-03-113-143	Nayudo Rural Local Level Government	56.2	57.3	59.7
583-03-114-143	Astrolabe Bay Rural Local Level Government	114.8	117.0	122.1
583-03-115-143	Karkar Rural Local Level Government	282.5	282.5	286.6
583-03-116-143	Sumgilbar Rural Local Level Government	186.4	186.4	189.1
583-03-117-143	Bundi Rural Local Level Government	68.9	70.2	73.3
583-03-118-143	Usino Rural Local Level Government	205.8	209.8	219.1
583-03-119-143	Kovon Rural Local Level Government	62.7	63.9	66.8
<b>TOTAL</b>		<b>65,578.6</b>	<b>60,808.5</b>	<b>71,693.1</b>