

584	EAST SEPIK PROVINCIAL GOVERNMENT	584
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	2,274.6	2,097.3	2,097.3
584-01-109-143	Administration Grant	973.2	645.0	645.0
584-01-110-143	Other Service Delivery Function Grant	1,301.4	1,452.3	1,452.3
	CONDITIONAL GRANTS	64,611.6	57,964.8	71,609.9
	(Economic Equity)			
584-02-102-143	Agriculture Function Grant	850.6		
584-02-103-143	primary production function grant		850.6	1,354.7
	(Organic Law)			
584-02-201-111	Staffing Grant	16,282.3	13,967.6	15,192.8
584-02-202-111	Teachers Salaries	36,191.1	26,523.3	33,035.1
584-02-203-114	Public Servants Leave Fares	400.0	508.3	1,250.0
584-02-204-114	Teachers Leave Fares	994.5	1,051.2	1,163.7
584-02-205-112	Village Courts Allowances	443.6	468.9	481.6
584-02-206-143	Health Function Grant	2,977.5	4,813.9	6,074.2
584-02-207-143	Education Function Grant	2,898.9	3,315.9	4,072.1
584-02-208-143	Transport/Infrastructure/Maint. Grant	3,405.7	6,297.8	8,818.4
584-02-209-143	Village Courts Function Grant	167.3	167.3	167.3
	LOCAL LEVEL GOVERNMENT	3,040.3	3,110.2	3,199.0
584-03-101-143	Ambunti Local Level Government	131.8	134.2	138.6
584-03-102-143	Dreikikir Local Level Government	154.4	157.1	162.4
584-03-103-143	Gawanga Local Level Government	92.3	93.9	97.1
584-03-104-143	Tunap Hustein Range Llg	73.9	75.2	77.7
584-03-105-143	Angoram/Middle Sepik Llg	180.6	184.2	190.9
584-03-106-143	Karawari Local Level Government	95.0	96.9	100.4
584-03-107-143	Keram Local Level Government	153.2	156.3	161.9
584-03-108-143	Marienberg/Lower Sepik Local Level Government	136.1	138.8	143.8
584-03-109-143	Yuat Local Level Government	93.1	95.0	98.4
584-03-110-143	Albiges Mambiep Local Level Government	78.4	78.4	78.7
584-03-111-143	Bumbita Muhiang Local Level Government	110.5	110.5	110.9
584-03-112-143	Maprik Wora Local Level Government	122.0	122.0	122.5
584-03-113-143	Yamiltamaui Local Level Government	74.0	98.7	99.1
584-03-114-143	But-Boiken Local Level Government	121.7	123.7	127.7
584-03-115-143	Turubu Local Level Government	63.5	64.6	66.7
584-03-116-143	Wewak Island Local Level Government	67.1	68.2	70.4
584-03-117-143	Wewak Rural Local Level Government	85.6	87.1	89.9
584-03-118-143	Wewak Urban Local Level Government	485.4	492.4	505.6
584-03-119-143	Burui Kunai Local Level Government	74.5	75.6	78.0
584-03-120-143	Gauwi Local Level Government	55.6	56.4	58.2
584-03-121-143	North Wosera Local Level Government	98.5	100.0	103.2
584-03-122-143	South Wosera Local Level Government	137.9	140.1	144.5
584-03-123-143	East Yangoru Local Level Government	110.9	112.7	116.3
584-03-124-143	Numbo Local Level Government	85.5	86.8	89.6
584-03-125-143	Sausso Local Level Government	65.4	66.5	68.6
584-03-126-143	West Yangoru Local Level Government	93.4	94.9	97.9
TOTAL		69,926.4	63,172.3	76,906.2