

585	SANDAUN PROVINCIAL GOVERNMENT	585
-----	-------------------------------	-----

A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	1,868.7	2,025.5	2,025.5
585-01-109-143	Administration Grant	777.7	620.0	620.0
585-01-110-143	Other Service Delivery Function Grant	1,091.0	1,405.5	1,405.5
	(Economic Equity)			
585-02-102-143	Agriculture Function Grant	382.1		
585-02-103-143	primary production function grant		382.1	745.5
	(Organic Law)			
585-02-201-111	Staffing Grant	9,186.2	8,996.0	11,596.0
585-02-202-111	Teachers Salaries	20,974.2	20,519.6	21,689.2
585-02-203-114	Public Servants Leave Fares	456.1	669.8	723.4
585-02-204-114	Teachers Leave Fares	978.3	1,034.1	1,144.7
585-02-205-112	Village Courts Allowances	157.7	166.7	171.2
585-02-206-143	Health Function Grant	1,882.6	3,351.6	4,540.9
585-02-207-143	Education Function Grant	1,809.9	2,755.9	3,416.6
585-02-208-143	Transport/Infrastructure/Maint. Grant	1,812.8	2,469.9	3,560.2
585-02-209-143	Village Courts Function Grant	67.1	67.1	67.1
	LOCAL LEVEL GOVERNMENT	1,923.8	1,964.7	2,084.0
585-03-101-143	Aitape East Local Level Government	177.4	180.4	189.3
585-03-102-143	Aitape West Local Level Government	106.8	111.4	116.9
585-03-103-143	West Wapei Local Level Government	70.6	62.7	75.3
585-03-104-143	East Wapei Local Level Government	61.7	71.8	65.8
585-03-105-143	Palai Rural Local Level Government	75.6	77.0	81.3
585-03-106-143	Maimai/Wanwan Local Level Government	55.8	56.8	60.0
585-03-107-143	Yangkok Local Level Government	107.1	109.1	115.1
585-03-108-143	Namea Local Level Government	94.2	96.5	104.3
585-03-109-143	Oksapmin Local Level Government	150.9	154.5	167.0
585-03-110-143	Telefomin Local Level Government	110.2	112.8	121.9
585-03-111-143	Yapsie Local Level Government	81.6	83.6	90.4
585-03-112-143	Amanab Local Level Government	104.6	106.9	114.8
585-03-113-143	Green River Local Level Government	118.8	121.5	130.4
585-03-114-143	Vanimo Bewani Local Level Government	158.4	162.0	174.0
585-03-115-143	Vanimo Urban Local Level Government	234.1	237.5	243.8
585-03-116-143	Walsa Local Level Government	65.4	66.9	71.8
585-03-117-143	Nuku Local Level Government	150.6	153.3	161.9
	TOTAL	41,499.5	44,403.0	51,764.3