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| 586 | MANUS PROVINCIAL GOVERNMENT | 586 |
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A. Appropriation Bill (in Thousands of Kina)

| Code | Description | Actual | Appropriation | |
|----------------|---------------------------------------|-----------------|-----------------|-----------------|
| | | 2009 | 2010 | 2011 |
| | UNCONDITIONAL GRANTS | 960.2 | 1,068.5 | 1,527.1 |
| 586-01-109-143 | Administration Grant | 252.8 | 279.9 | 738.5 |
| 586-01-110-143 | Other Service Delivery Function Grant | 707.4 | 788.6 | 788.6 |
| | CONDITIONAL GRANTS | 20,178.7 | 20,550.2 | 25,066.5 |
| | (Economic Equity) | | | |
| 586-02-103-143 | Primary Production Function Grant | 101.5 | 101.5 | 340.0 |
| | (Organic Law) | | | |
| 586-02-201-111 | Staffing Grant | 6,069.3 | 5,847.7 | 8,121.3 |
| 586-02-202-111 | Teachers Salaries | 10,075.9 | 9,094.4 | 9,807.6 |
| 586-02-203-114 | Public Servants Leave Fares | 178.8 | 280.6 | 370.2 |
| 586-02-204-114 | Teachers Leave Fares | 525.0 | 554.9 | 614.3 |
| 586-02-205-112 | Village Courts Allowances | 159.1 | 168.2 | 172.7 |
| 586-02-206-143 | Health Function Grant | 911.4 | 1,269.8 | 1,526.7 |
| 586-02-207-143 | Education Function Grant | 876.7 | 1,362.3 | 1,619.2 |
| 586-02-208-143 | Transport/Infrastructure/Maint. Grant | 1,207.7 | 1,797.5 | 2,421.2 |
| 586-02-209-143 | Village Courts Function Grant | 73.3 | 73.3 | 73.3 |
| | LOCAL LEVEL GOVERNMENT | 549.6 | 480.0 | 485.1 |
| 586-03-101-143 | Aua-Wuvulu Local Level Government | 11.1 | 11.3 | 11.4 |
| 586-03-102-143 | Nigoherm Local Level Government | 54.2 | 10.3 | 10.5 |
| 586-03-103-143 | Bisakani/Soparibeu Local Level Govt. | 71.0 | 37.4 | 37.5 |
| 586-03-104-143 | Pomotu/Drehet/Kurti-Andra Llg | 40.3 | 41.2 | 41.2 |
| 586-03-105-143 | Lelemadih/Bupi-Chupeu Llg | 56.6 | 57.7 | 57.9 |
| 586-03-106-143 | Lorengau Urban Local Level Government | 140.8 | 142.9 | 146.7 |
| 586-03-107-143 | Los Negros Local Level Government | 28.7 | 29.3 | 29.4 |
| 586-03-108-143 | Nali Sopat/Penabu Local Level Govt. | 31.6 | 32.3 | 32.4 |
| 586-03-109-143 | Tetidu Local Level Government | 20.0 | 20.4 | 20.5 |
| 586-03-110-143 | Pobuma Local Level Government | 41.8 | 42.6 | 42.8 |
| 586-03-111-143 | Balopa Local Level Government | 23.4 | 23.9 | 24.0 |
| 586-03-112-143 | Rapatona Local Level Government | 30.1 | 30.7 | 30.8 |
| TOTAL | | 21,688.5 | 22,098.7 | 27,078.7 |