

587	NEW IRELAND PROVINCIAL GOVERNMENT	587
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	369.4	369.4	148.2
587-01-109-143	Administration Grant	184.7	184.7	37.3
587-01-110-143	Other Services Delivery Function Grant	184.7	184.7	110.9
	CONDITIONAL GRANTS	33,103.1	31,263.7	34,046.6
	(Economic Equity)			
587-02-102-143	Agriculturefunction Grant	547.3		
587-02-103-143	primary production funtion grant		547.3	547.3
	(Organic Law)			
587-02-201-111	Staffing Grant	9,468.6	8,900.0	10,582.9
587-02-202-111	Teachers Salaries	19,094.5	17,556.2	18,556.9
587-02-203-114	Public Servants Leave Fares	276.4	284.7	366.7
587-02-204-114	Teachers Leave Fares	761.3	804.7	890.8
587-02-205-112	Village Courts Allowances	174.0	183.9	188.9
587-02-206-143	Health Function Grant	863.6	1,160.1	1,160.1
587-02-207-143	Education Function Grant	845.0	845.0	771.2
587-02-208-143	Transport/Infrastructure/Maint. Grant	1,020.8	930.1	930.1
587-02-209-143	Village Courts Function Grant	51.7	51.7	51.7
	LOCAL LEVEL GOVERNMENT	1,086.5	1,104.9	1,127.0
587-03-101-143	Murat Local Level Government	26.8	27.2	27.7
587-03-102-143	Lavongai Local Level Government	136.1	138.5	141.1
587-03-103-143	Tikana Local Level Government	150.9	153.5	156.4
587-03-104-143	Kavieng Urban Local Level Govt.	270.0	273.9	281.2
587-03-105-143	Namatanai Local Level Government	139.2	141.8	144.2
587-03-106-143	Sentral Niu Ailan Llg	138.2	140.7	143.1
587-03-107-143	Konoagil Local Level Government	63.1	64.3	65.4
587-03-108-143	Tanir Local Level Government	64.8	65.9	67.1
587-03-109-143	Nimamar Local Level Government	97.4	99.1	100.8
	TOTAL	34,559.1	32,738.0	35,321.8