

| | | |
|-----|--|-----|
| 588 | EAST NEW BRITAIN PROVINCIAL GOVERNMENT | 588 |
|-----|--|-----|

A. Appropriation Bill (in Thousands of Kina)

| Code | Description | Actual | Appropriation | |
|----------------|--|-----------------|-----------------|-----------------|
| | | 2009 | 2010 | 2011 |
| | UNCONDITIONAL GRANTS | 597.7 | 420.8 | 535.8 |
| 588-01-109-143 | Administration Grant | 81.1 | 81.1 | 81.1 |
| 588-01-110-143 | Other Services Delivery Function Grant | 516.6 | 339.7 | 454.7 |
| | CONDITIONAL GRANTS | 55,364.3 | 53,892.4 | 59,385.4 |
| | (Economic Equity) | | | |
| 588-02-102-143 | Agriculture Function Grant | 1,527.3 | | |
| 588-02-103-143 | primary production function grant | | 1,527.3 | 1,527.3 |
| | (Organic Law) | | | |
| 588-02-201-111 | Staffing Grant | 13,742.7 | 13,185.1 | 14,800.0 |
| 588-02-202-111 | Teachers Salaries (Tsc) | 31,781.5 | 31,676.7 | 34,193.8 |
| 588-02-203-114 | Public Servants Leave Fares | 243.8 | 251.1 | 340.1 |
| 588-02-204-114 | Teachers Leave Fares | 987.5 | 1,043.8 | 1,274.1 |
| 588-02-205-112 | Village Courts Allowances | 184.6 | 257.1 | 264.0 |
| 588-02-206-143 | Health Function Grant | 1,930.7 | 1,737.2 | 2,082.2 |
| 588-02-207-143 | Education Function Grant | 2,663.0 | 2,303.8 | 2,591.2 |
| 588-02-208-143 | Transport/Infrastructure/Maint. Grant | 2,232.5 | 1,839.7 | 2,242.1 |
| 588-02-209-143 | Village Courts Function Grant | 70.6 | 70.6 | 70.6 |
| | LOCAL LEVEL GOVERNMENT | 2,186.0 | 2,221.1 | 2,289.5 |
| 588-03-101-143 | Livuan/Reimber Local Level Govt. | 156.5 | 159.1 | 164.2 |
| 588-03-102-143 | Central Gazelle Local Level Govt. | 152.7 | 155.2 | 160.2 |
| 588-03-103-143 | Vunadidir/Toma Local Level Govt. | 145.6 | | 152.7 |
| 588-03-103-144 | Vunadidir/Toma Local Level Govt. | | 148.0 | |
| 588-03-104-143 | Lassul Baining Local Level Govt. | 59.2 | 60.2 | 62.1 |
| 588-03-105-143 | Inland Baining Local Level Govt. | 134.6 | 136.8 | 141.2 |
| 588-03-106-143 | Kombiu Local Level Government | 57.4 | 58.3 | 60.2 |
| 588-03-107-143 | Balanataman Local Level Govt. | 91.8 | 93.3 | 96.2 |
| 588-03-108-143 | Rabau Local Level Government | 192.9 | 192.9 | 195.2 |
| 588-03-109-143 | Watom Local Level Government | 15.9 | 16.2 | 16.7 |
| 588-03-110-143 | Raluana Local Level Government | 94.0 | 95.5 | 98.5 |
| 588-03-111-143 | Bitapaka Local Level Govt. | 103.9 | 105.5 | 108.8 |
| 588-03-112-143 | Duke Of York Local Level Govt. | 72.5 | 73.6 | 75.9 |
| 588-03-113-143 | Kokopo/Vunamani Local Level Govt. | 386.1 | 391.0 | 399.8 |
| 588-03-114-143 | West Pomio/Mamusi Local Level Govt. | 107.6 | 110.2 | 114.8 |
| 588-03-115-143 | Melkoi Local Level Government | 79.1 | 81.0 | 84.4 |
| 588-03-116-143 | Central/Inland Pomio Llg | 157.4 | 161.2 | 167.9 |
| 588-03-117-143 | East Pomio Local Level Govt. | 57.4 | 58.8 | 61.3 |
| 588-03-118-143 | Sinivit Local Level Government | 121.4 | 124.3 | 129.4 |
| | TOTAL | 58,147.9 | 56,534.3 | 62,210.7 |