

589	WEST NEW BRITAIN PROVINCIAL GOVERNMENT	589
-----	--	-----

A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	283.3	122.0	122.0
589-01-109-143	Administration Grant	128.2	61.0	61.0
589-01-110-143	Other Services Delievery Fuction Grant	155.1	61.0	61.0
	CONDITIONAL GRANTS	46,655.3	44,454.5	50,672.1
	(Economic Equity)			
589-02-102-143	Agriculture Function Grant	4,330.6		
589-02-103-143	primary production funtion grant		4,330.6	3,092.9
	(Organic Law)			
589-02-201-111	Staffing Grant	8,491.3	8,500.0	10,464.3
589-02-202-111	teachers salaries	28,780.2	25,100.0	26,530.7
589-02-203-114	Public Servants Leave Fares	167.4	1,500.0	1,620.0
589-02-204-114	Teachers Leave Fares	994.5	2,000.0	2,214.0
589-02-205-112	Village Courts Allowances	171.9	487.1	500.3
589-02-206-143	Health Function Grant	1,238.2	767.9	2,005.6
589-02-207-143	Education Function Grant	1,544.2	1,167.9	2,405.6
589-02-208-143	Transport/Infrastructure/Maint. Grant	771.7	435.7	1,673.4
589-02-209-143	Village Courts Function Grant	165.3	165.3	165.3
	LOCAL LEVEL GOVERNMENT	1,551.1	1,658.6	1,696.8
589-03-101-143	Talasia Local Level Government	145.5	78.8	151.5
589-03-102-143	Mosa Local Level Government	44.0	81.3	183.4
589-03-103-143	Hoskins Local Level Government	34.3	110.1	142.8
589-03-104-143	Bialla Local Level Govrnment	256.7	87.6	267.2
589-03-105-143	Bali Witu Local Level Government	97.5	129.3	101.4
589-03-106-143	Gasmata Local Level Govt.	77.1	261.0	80.3
589-03-107-143	Kandrian Inland Local Level Govt.	85.7	99.1	89.3
589-03-108-143	Kandrian Coastal Llg.	161.5	139.5	112.2
589-03-109-143	Gloucester Local Level Govt.	119.2	179.1	82.9
589-03-110-143	Kaliai/Kove Local Level Govt.	189.7	148.0	131.8
589-03-111-143	Kimbe Urban Local Level Govt.	339.9	344.8	354.0
	TOTAL	48,489.7	46,235.1	52,490.9