

505	NATIONAL RESEARCH INSTITUTE	505
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	SOCIAL AND ECONOMIC FUNDAMENTAL RESEARCH		939.0	3,292.0
PROGRAM	POLICY-ORIENTED RESEARCH		939.0	3,292.0
PROJECT	Png Research & Communication		939.0	
PROJECT	Png Research Program			3,292.0
GRAND TOTAL			939.0	3,292.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE		939.0	3,292.0
Goods and Other Services		939.0	3,292.0
139 Other Donor Category		939.0	3,292.0
TOTAL		939.0	3,292.0

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MAIN PROGRAM SOCIAL AND ECONOMIC FUNDAMENTAL RESEARCH
PROGRAM POLICY-ORIENTED RESEARCH

Program Objectives:

To facilitate conduct of government policy options analysis in various areas including identification of national needs, and to train Papua New Guineans to be able to undertake research activities and consultancy services.

Program Description:

The promotion and co-ordination of research into Papua New Guinea society and economy; undertaking research into Social, Political and Economic problems of the country to facilitate formulation of practical solutions to the problems; the provision of consultancy services to the Government where required; the publication and dissemination of research results upon approval of the Council. The activities along with detailed expenditure will be determined by the Institute's Authorities. The government financial transfer to this program and also other data are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
1601-1-205-139	Png Research & Communication		939.0	
1601-1-207-139	Png Research Program			3,292.0
	TOTAL		939.0	3,292.0

B. Other Data in 2011

1) Performance Indicator To carry out and implement Major Research work within the country and strengthen the institutional capacity of National Research Institute.

2) Revenue Wholly AusAID Non Cash Warrant.