

506	NATIONAL TRAINING COUNCIL	506
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**Summary of Expenditure by Program Structure (in Thousands of Kina)**

	Description	Actual	Appropriation	
		2009	2010	2011
<b>MAIN PROGRAM</b>	<b>LABOUR EMPLOYMENT AND INDUSTRIAL</b>	<b>43,782.4</b>	<b>43,569.0</b>	<b>52,580.0</b>
	<b>RELATIONS SERVICES</b>			
<b>PROGRAM</b>	<b>NATIONAL TRAINING POLICY ON SKILLS</b>			<b>40,184.0</b>
PROJECT	Nz Development Scholarship (Nzds)			5,475.0
PROJECT	Scholarships Port Moresby Ads			34,709.0
<b>PROGRAM</b>	<b>NATIONAL TRAINING POLICY ON SKILLS &amp; STA</b>	<b>43,782.4</b>	<b>43,569.0</b>	<b>12,396.0</b>
	<b>NDARDS</b>			
PROJECT	Nz Tertiary Study Awards	2,000.0	3,161.0	
PROJECT	Australian Development Scholarships	41,766.7	31,782.0	
PROJECT	Png/Australia Targeted Training Facility (Pattaf)	15.7	2,724.0	
PROJECT	Scholarships Png		5,902.0	12,396.0
<b>GRAND TOTAL</b>		<b>43,782.4</b>	<b>43,569.0</b>	<b>52,580.0</b>

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>43,782.4</b>	<b>43,569.0</b>	<b>52,580.0</b>
<b>Goods and Other Services</b>	<b>43,482.4</b>	<b>43,569.0</b>	<b>52,580.0</b>
136 Training			5,475.0
139 Other Donor Category	43,482.4	43,569.0	47,105.0
<b>Current Transfers</b>	<b>300.0</b>		
144 Grants to Individuals and Non-Profit Organisations	300.0		
<b>TOTAL</b>	<b>43,782.4</b>	<b>43,569.0</b>	<b>52,580.0</b>

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**MAIN PROGRAM LABOUR EMPLOYMENT AND INDUSTRIAL RELATIONS SERVICES**

**PROGRAM NATIONAL TRAINING POLICY ON SKILLS**

**Program Objectives:**

To supervise, manage, implement and operationalize the National Training Policy and Council Act. To certify and monitor training institutions, programmes and courses; to set policies, guidelines, procedures and advice on training.

**Program Description:**

Implementing of the Government policy directions contained in the National Training Policy and the statutory mandate and requirements of the National Training Council Act. Both the Policy and Legislation direct that: pre-service and in-service training be properly and efficiently co-ordinated, planned and managed: training is appropriate and relevant, cost-efficient and skills are sustainable: training resources are coordinated. This program consists of one activity, the expenditures and other data of which are as follows:

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
3905-1-204-136	NZ Development Scholarship (NZDS)			5,475.0
3905-1-205-139	Scholarships Port Moresby ADS			34,709.0
	<b>TOTAL</b>			<b>40,184.0</b>

**B. Other Data in 2011**

- 1 ) Revenue: NZAID is fully funding this project in 2011 through non-cash item 139 - K 5,475, 000.00.
- 2 ) Performance Indicator: Increased access to further professional and post graduate training.
- 1 ) Revenue: AusAID is wholly funding this project in 2011 through non-cash item 139- K34,709,000.00.
- 2 ) Performance Indicator: Number of Papua New Guineans completed under graduate and post graduate studies by end of 2011.

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**PROGRAM NATIONAL TRAINING POLICY ON SKILLS & STANDARDS**

**Program Objectives:**

To supervise, manage, implement and operationalize the National Training Policy and Council Act. To certify and monitor training institutions, programmes and courses; to set policies, guidelines, procedures and advice on training.

**Program Description:**

Implementing of the Government policy directions contained in the National Training Policy and the statutory mandate and requirements of the National Training Council Act. Both the Policy and Legislation direct that: pre-service and in-service training be properly and efficiently co-ordinated, planned and managed: training is appropriate and relevant, cost-efficient and skills are sustainable: training resources are co-ordinated.

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
3905-2-204-139	Nz Tertiary Study Awards	2,000.0	3,161.0	
3905-2-206-139	Australian Development Scholarships	41,466.7	31,782.0	
3905-2-206-144	Australian Development Scholarships	300.0		
3905-2-208-139	Png/Australia Targeted Training Facility (Pattaf)	15.7	2,724.0	
3905-2-215-139	Scholarships Png		5,902.0	12,396.0
	<b>TOTAL</b>	<b>43,782.4</b>	<b>43,569.0</b>	<b>12,396.0</b>

**B. Other Data in 2011**

1 ) Revenue: AusAID is wholly funding this project in 2011 through non-cash item 139-K12,396,000.00.

2 ) Performance Indicators: More Papua New Guineans trained and upskilled to be more productive at their respective work places.