

515	UNIVERSITY OF ENVIRONMENT & NATURAL RESOURCES	515
-----	---	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
<b>MAIN PROGRAM</b>	<b>TERTIARY EDUCATION</b>		<b>2,500.0</b>	<b>8,000.0</b>
<b>PROGRAM</b>	<b>RURAL DEVELOPMENT EDUCATION</b>		<b>2,500.0</b>	<b>8,000.0</b>
PROJECT	Integrated Agriculture Training Program		1,000.0	
	Extension			
PROJECT	Unviersity Of Vudal Library			5,000.0
PROJECT	Administration Block Upgrade		1,500.0	3,000.0
<b>GRAND TOTAL</b>			<b>2,500.0</b>	<b>8,000.0</b>

515	UNIVERSITY OF ENVIRONMENT & NATURAL RESOURCES	515
-----	---	-----

**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>		1,000.0	
<b>Goods and Other Services</b>		1,000.0	
135 Other Operational Expenses		1,000.0	
<b>CAPITAL EXPENDITURE</b>		1,500.0	8,000.0
<b>Capital Formation</b>		1,500.0	8,000.0
225 Construction, Renovation and Improvement		1,500.0	8,000.0
<b>TOTAL</b>		2,500.0	8,000.0

515	UNIVERSITY OF ENVIRONMENT & NATURAL RESOURCES	515
-----	---	-----

**MAIN PROGRAM TERTIARY EDUCATION**

**PROGRAM RURAL DEVELOPMENT EDUCATION**

**Program Objectives:**

To produce graduates, conduct research and undertake community extension programmes of a high standard, with a special emphasis on producing competent professionals in their particular discipline, relevant and useful research, and effective transfer of knowledge and skills to the wider community.

**Program Description:**

Undertake quality University level academic programmes for PNG providing professional manpower for the nation's development. A particular emphasis will be on agriculture extension, rural management and business studies. Undertaking other educational activities, short courses, workshops and training to meet the needs of the islands region. Conducting relevant research of use to the development of Papua New Guinea. Undertake various community extension activities for the betterment of the local and regions communities.

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
2102-1-203-135	Integrated Agriculture Training Program Extension		1,000.0	
2102-1-204-225	Unviersity Of Vudal Library			5,000.0
2102-1-206-225	Administration Block Upgrade		1,500.0	3,000.0
	<b>TOTAL</b>		<b>2,500.0</b>	<b>8,000.0</b>

**B. Other Data in 2011**

- 1 ) Revenue: GoPNG is fully funding this project in 2011 through cash item 225 - K5,000,000.00.
- 2 ) Performance Indicators: (1) Kavieng Library and resource center construction completed by end of 2011; and (2) Preparatory work on the Vudal campus library completed and ready for actual construction in 2012.
- 1 ) Revenue: The project is fully funded by the Government of PNG through cash item 225 - K3,000,000.00.
- 2 ) Performance Indicator: Completion of Administration Block by 2011.