

517	NATIONAL NARCOTICS BUREAU	517
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	MISCELLANEOUS LAW AND ORDER SERVICES	1,700.0		
PROGRAM	ADMINISTRATION & CO-ORDINATION SERVICES	1,700.0		
PROJECT	Information Technology & Office Systems	1,700.0		
	Improvement			
GRAND TOTAL		1,700.0		

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	1,500.0		
Goods and Other Services	1,390.0		
123 Office Materials and Supplies	100.0		
124 Operational Materials and Supplies	100.0		
126 Administrative Consultancy Fees	100.0		
135 Other Operational Expenses	1,000.0		
136 Training	90.0		
Current Transfers	110.0		
143 Grants and Transfers to Public Authorities	110.0		
CAPITAL EXPENDITURE	200.0		
Capital Formation	200.0		
221 Office Furniture and Equipment	200.0		
TOTAL	1,700.0		

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MAIN PROGRAM MISCELLANEOUS LAW AND ORDER SERVICES

PROGRAM ADMINISTRATION & CO-ORDINATION SERVICES

Program Objectives:

To liaise with appropriate Governmental bodies on matters relation to abuse and trafficking of drugs. To maintain liaison eith International Agencies and to provide representation in International Forums as required by the National Narcotics Control Board.

Program Description:

The Project is planned to be implemented in eight months and aims to address the following core problems, weaknesses in corporate governance , institutional capacity and shortage of much needed resources for operational purposes, unclear responsibility-sharing linkages and inefficient outreach programs in rural locations. of persons for drug related offences.

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
1709-1-201-123	Information Technology & Office Systems Improvement	100.0		
1709-1-201-124	Information Technology & Office Systems Improvement	100.0		
1709-1-201-126	Information Technology & Office Systems Improvement	100.0		
1709-1-201-135	Information Technology & Office Systems Improvement	1,000.0		
1709-1-201-136	Information Technology & Office Systems Improvement	90.0		
1709-1-201-143	Information Technology & Office Systems Improvement	110.0		
1709-1-201-221	Information Technology & Office Systems Improvement	200.0		
	TOTAL	1,700.0		

B. Other Data in 2011