

525	NATIONAL BROADCASTING COMMISSION	525
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	BROADCASTING AND PUBLISHING SERVICES	9,742.2	8,312.0	3,917.0
PROGRAM	NATIONAL BROADCASTING COMMISSION	9,742.2	8,312.0	3,917.0
PROJECT	Png Media Programme	9,742.2	8,312.0	3,917.0
GRAND TOTAL		9,742.2	8,312.0	3,917.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE			1,000.0
Goods and Other Services			1,000.0
139 Other Donor Category			1,000.0
CAPITAL EXPENDITURE	9,742.2	8,312.0	2,917.0
Capital Formation	9,742.2	8,312.0	2,917.0
225 Construction, Renovation and Improvement	9,742.2	8,312.0	
239 Donor Procurement Category			2,917.0
TOTAL	9,742.2	8,312.0	3,917.0

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MAIN PROGRAM BROADCASTING AND PUBLISHING SERVICES

PROGRAM NATIONAL BROADCASTING COMMISSION

Program Objectives:

To promote national unity and provide public information through the provision of communication and to encourage people to participate in the discussions on social, economic, cultural and political issues.

Program Description:

To develop radio and TV programmes and to provide broadcasting and telecasting services through the National and Provincial networks, to educate and entertain people. This program consist of two main activities whereby their expenditure and combined other data are shown as follow:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
2803-1-203-139	Png Media Programme			1,000.0
2803-1-203-225	Png Media Programme	9,742.2	8,312.0	
2803-1-203-239	Png Media Programme			2,917.0
	TOTAL	9,742.2	8,312.0	3,917.0

B. Other Data in 2011

1) Performance Indicator: % increase of NBC media coverage.

2) Revenue Source: Fully funded by AusAID.