

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
-----	--	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	COMMERCIAL SERVICES	2,970.0	11,000.0	6,000.0
PROGRAM	SMALL BUSINESS DEVELOPMENT SERVICES	2,970.0	11,000.0	6,000.0
PROJECT	Sme Development	997.5		
PROJECT	Know About Business	1,972.5	2,000.0	3,000.0
PROJECT	Leather Manufacturing Capacity Developme		1,500.0	3,000.0
	Nt Program			
PROJECT	Nationwide Sme Development Program		7,500.0	
GRAND TOTAL		2,970.0	11,000.0	6,000.0

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	2,840.0	9,800.0	6,000.0
Personal Emoluments	177.5		
112 Wages	177.5		
Goods and Other Services	2,065.0	3,800.0	6,000.0
121 Travel and Subsistence Expenses	70.0	300.0	
123 Office Materials and Supplies		100.0	
124 Operational Materials and Supplies	400.0	100.0	
126 Administrative Consultancy Fees	100.0	300.0	
135 Other Operational Expenses	1,245.0	1,000.0	3,000.0
136 Training	250.0	2,000.0	3,000.0
Current Transfers	597.5	6,000.0	
143 Grants and Transfers to Public Authorities	497.5	3,000.0	
145 Grants and Subsidies to Public & Departmental Enterprises	100.0	3,000.0	
CAPITAL EXPENDITURE		1,200.0	
Capital Formation		1,200.0	
222 Purchase of Vehicles		100.0	
224 Plant, Equipment and Machinery		200.0	
225 Construction, Renovation and Improvement		900.0	
OTHER PAYMENTS	130.0		
Lending	130.0		
311 Loans to Individuals and Non-Profit Organisations	130.0		
TOTAL	2,970.0	11,000.0	6,000.0

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
-----	--	-----

MAIN PROGRAM COMMERCIAL SERVICES

PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES

Program Objectives:

To encourage, support and promote the development and viability of small business activities, in recognition of their contribution to income distribution and employment opportunities.

Program Description:

To provide advisory, technical and training assistance to the provincial business development authorities who provide assistance to the small business sector in the form of general awareness advice and facilitating government, business and financial institutions contacts in the provinces. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
3901-1-207-121	Sme Development	70.0		
3901-1-207-126	Sme Development	100.0		
3901-1-207-135	Sme Development	50.0		
3901-1-207-136	Sme Development	50.0		
3901-1-207-143	Sme Development	497.5		
3901-1-207-145	Sme Development	100.0		
3901-1-207-311	Sme Development	130.0		
3901-1-208-112	Know About Business	177.5		
3901-1-208-124	Know About Business	400.0	100.0	
3901-1-208-135	Know About Business	1,195.0	300.0	
3901-1-208-136	Know About Business	200.0	1,600.0	3,000.0
3901-1-209-123	Leather Manufacturing Capacity Development Program		100.0	
3901-1-209-135	Leather Manufacturing Capacity Development Program			3,000.0
3901-1-209-136	Leather Manufacturing Capacity Development Program		200.0	
3901-1-209-222	Leather Manufacturing Capacity Development Program		100.0	
3901-1-209-224	Leather Manufacturing Capacity Development Program		200.0	
3901-1-209-225	Leather Manufacturing Capacity Development Program		900.0	
3901-1-210-121	Nationwide Sme Development Program		300.0	
3901-1-210-126	Nationwide Sme Development Program		300.0	
3901-1-210-135	Nationwide Sme Development Program		700.0	
3901-1-210-136	Nationwide Sme Development Program		200.0	
3901-1-210-143	Nationwide Sme Development Program		3,000.0	
3901-1-210-145	Nationwide Sme Development Program		3,000.0	
	TOTAL	2,970.0	11,000.0	6,000.0

B. Other Data in 2011

1) Performance Indicators/Targets: The project targets school age children to promote productivity, initiative, good labour and industrial relations and adequate social

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
-----	--	-----

PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES

practices which will lead to employment generation.

2) Revenue Source: The project is fully GoPNG funded.

1) Performance Indicator/Target: The aim of the project is to improve the quality and increase the quantity of leather based products. It will contribute to the economy by providing more jobs for people and to provide people with training so as to upgrade their skills.

2) Revenue: The project is fully GoPNG funded.

1) Performance Indicators/Targets of the Nationwide SME Development Prog: Aimed to support the informal sector to graduate into SME sector by providing appropriate training and credit facilities which would in time provide income earning opportunities for people.

2) Revenue of the Nationwide SME Development Program: Fully GoPNG funded.

3) Status of the Nationwide SME Development Program: New project to be implemented in 2010.