

532	NATIONAL INSTITUTE OF STANDARDS & INDUSTRIAL TECHNOLOGY	532
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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	STANDARDS AND INDUSTRIAL ADVANCEMENT	2,598.0	4,000.0	
	SUPPORT			
PROGRAM	QUALITY CONTROL & MEASUREMENT OF GOODS	2,598.0	4,000.0	
	AND SERVICES			
PROJECT	Nisit Institutional Strengthening	2,598.0	4,000.0	
GRAND TOTAL		2,598.0	4,000.0	

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>830.0</b>	<b>1,000.0</b>	
<b>Goods and Other Services</b>	<b>830.0</b>	<b>1,000.0</b>	
121 Travel and Subsistence Expenses	150.0		
135 Other Operational Expenses	680.0	500.0	
136 Training		500.0	
<b>CAPITAL EXPENDITURE</b>	<b>1,768.0</b>	<b>3,000.0</b>	
<b>Capital Formation</b>	<b>1,768.0</b>	<b>3,000.0</b>	
221 Office Furniture and Equipment	30.0		
222 Purchase of Vehicles	130.0		
224 Plant, Equipment and Machinery	1,608.0	1,000.0	
225 Construction, Renovation and Improvement		2,000.0	
<b>TOTAL</b>	<b>2,598.0</b>	<b>4,000.0</b>	

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**MAIN PROGRAM STANDARDS AND INDUSTRIAL ADVANCEMENT SUPPORT**

**PROGRAM QUALITY CONTROL & MEASUREMENT OF GOODS & SERVICES**

**Program Objectives:**

To upgrade and improve capacity of Metrology, Technical Standards, Quality Certification System, Laboratory Accreditation Scheme and PNG TBT Enquiry Point in accordance to the NISIT Act 1993 and WTO/TBT Agreement, whilst making substantial contribution to the growth of EPA-EU in area of Standards and Conformance and Metrology. Also enable market access for products and services in PNG of meeting standards of importing countries, and enable PNG products to be competitive in the world markets, which provide effective trade measurement system for significant economic benefits.

**Program Description:**

The Program will ensure NISIT staff must be trained in the field of Standards development, with the Regional Standards bodies such as the international standards bodies and in addition to sister organizations that have a matured infrastructure that NISIT has entered into a MOU with engagement and procurement of expert assistance, procurement of testing and measurement standards and calibration equipments and institutional strengthening. This program consists of one activity, the expenditure and other data of which are as follows:

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
3903-1-202-121	Nisit Institutional Strengthening	150.0		
3903-1-202-135	Nisit Institutional Strengthening	680.0	500.0	
3903-1-202-136	Nisit Institutional Strengthening		500.0	
3903-1-202-221	Nisit Institutional Strengthening	30.0		
3903-1-202-222	Nisit Institutional Strengthening	130.0		
3903-1-202-224	Nisit Institutional Strengthening	1,608.0	1,000.0	
3903-1-202-225	Nisit Institutional Strengthening		2,000.0	
	<b>TOTAL</b>	<b>2,598.0</b>	<b>4,000.0</b>	

**B. Other Data in 2011**