

533	INDUSTRIAL CENTERS DEVELOPMENT CORPORATION	533
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	MANUFACTURING REGULATION AND PROMOTION	12,000.0		
PROGRAM	INDUSTRIAL CENTERS DEVELOPMENT	12,000.0		
	CORPORATION			
PROJECT	Business Growth Centres Development	12,000.0		
GRAND TOTAL		12,000.0		

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	3,800.0		
Goods and Other Services	1,300.0		
121 Travel and Subsistence Expenses	200.0		
135 Other Operational Expenses	1,100.0		
Current Transfers	2,500.0		
143 Grants and Transfers to Public Authorities	2,500.0		
CAPITAL EXPENDITURE	8,200.0		
Capital Formation	8,200.0		
225 Construction, Renovation and Improvement	8,200.0		
TOTAL	12,000.0		

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MAIN PROGRAM MANUFACTURING REGULATION AND PROMOTION

PROGRAM INDUSTRIAL CENTRES DEVELOPMENT COPORATION

Program Objectives:

To ensure the formation of an appropriate and sustainable manufacturing base and co-ordinate its development through assessment of technology transfer in recognition of main economic factors and indicators and provision of basic requirements for the development of manufacturing sector.

Program Description:

To analyse, design and co-ordinate manufacturing policies and assist in the identification and assessment of problems, issues and concerns; to collect, analyse and update relevant data on manufacturing opportunities; to conduct preparatory work for the development of manufacturing zones in the regions. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
3902-1-207-121	Business Growth Centres Development	200.0		
3902-1-207-135	Business Growth Centres Development	1,100.0		
3902-1-207-143	Business Growth Centres Development	2,500.0		
3902-1-207-225	Business Growth Centres Development	8,200.0		
	TOTAL	12,000.0		

B. Other Data in 2011