

537	NATIONAL AIRPORTS CORPORATION	537
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	AIR TRANSPORT SERVICES			29,910.0
PROGRAM	AIRPORTS OPERATION AND DEVELOPMENT			29,910.0
PROJECT	Civil Aviation (Sector) Development Investment			29,910.0
GRAND TOTAL				29,910.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CAPITAL EXPENDITURE</b>			<b>29,910.0</b>
<b>Capital Formation</b>			<b>29,910.0</b>
225 Construction, Renovation and Improvement			21,910.0
226 Substantial and Specific Maintenance			8,000.0
<b>TOTAL</b>			<b>29,910.0</b>

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**MAIN PROGRAM AIR TRANSPORT SERVICES**

**PROGRAM AIRPORTS OPERATION AND DEVELOPMENT**

**Program Objectives:**

To provide improved and safe air transport service in PNG by operating and managing all National airports at required minimum safety and security standards.

**Program Description:**

To operate and manage the 22 National Airports at required minimum safety and security standards.

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
3603-1-201-225	Civil Aviation (Sector) Development Investment			21,910.0
3603-1-201-226	Civil Aviation (Sector) Development Investment			8,000.0
	<b>TOTAL</b>			<b>29,910.0</b>

**B. Other Data in 2011**

1 ) Performance Indicator: All national airports upgraded and certified by 2015.

2 ) Revenue Source: Co-funded by ADB Loan and GoPNG, ADB Loan Non Cash Warrant Item 225 of K21,910,000.00 and GoPNG Cash Warrant Item 226 of K8.0 million.