

540	NATIONAL WATER AND SEWERAGE BOARD	540
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
<b>MAIN PROGRAM</b>	<b>WATER SUPPLY REGULATION AND OPERATIONS</b>		1,655.0	29,947.0
<b>PROGRAM</b>	<b>WATER SUPPLY TO URBAN CENTRES</b>		1,655.0	29,947.0
PROJECT	District Town & Water Supply		1,655.0	
PROJECT	District Towns Water Supply			14,947.0
PROJECT	Water And Sanitation Program			15,000.0
<b>GRAND TOTAL</b>			1,655.0	29,947.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CAPITAL EXPENDITURE</b>		1,655.0	29,947.0
<b>Capital Formation</b>		1,655.0	29,947.0
225 Construction, Renovation and Improvement		1,655.0	20,000.0
239 Donor Procurement Category			9,947.0
<b>TOTAL</b>		1,655.0	29,947.0

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# **MAIN PROGRAM WATER SUPPLY REGULATION AND OPERATIONS**

## **PROGRAM WATER SUPPLY TO URBAN CENTRES**

### **Program Objectives:**

To provide, operate and ensure that clean and reliable water supply is available at all times to adequately meet the needs of the community.

### **Program Description:**

Reliable Water Supply is a pre-requisite for urban development and improved quality of life in District Centres. The programme addresses this issue by making sure that clean and reliable water is available at all times, water supply systems are regularly maintained and upgraded and that PNG Waterboard is efficient in the delivery of water to the end users.

### **A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
2601-1-215-225	District Town & Water Supply		1,655.0	
2601-1-216-225	District Towns Water Supply			5,000.0
2601-1-216-239	District Towns Water Supply			9,947.0
2601-1-217-225	Water And Sanitation Program			15,000.0
	<b>TOTAL</b>		<b>1,655.0</b>	<b>29,947.0</b>

### **B. Other Data in 2011**

- 1 ) Performance Indicator: Percentage increase of people having improved access to clean water and proper sanitation in Districts.
- 2 ) Revenue Source: The project is jointly funded by Government of PNG through cash item 225- K5,000,000.0 and EU through non cash item 239- K9,947,000.0 for implementation in 2011.
- 1 ) Performance Indicator: Percentage increase in coverage of rural areas having access to safety drinking water and proper sanitation.
- 2 ) Revenue Source: Fully funded by GoPNG with Cash Warrant Item 225 of K15.0 million.