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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	CULTURAL SERVICES	1,200.0		
PROGRAM	PROTECTION & DEVELOPMENT OF CULTURAL	1,200.0		
	HERITAGE AND ARTS			
PROJECT	Cultural Heritage - Cultural Mapping Pro	400.0		
	Ject			
PROJECT	Raunraun Threatre Support	400.0		
PROJECT	National Film Institute Support	400.0		
GRAND TOTAL		1,200.0		

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	1,200.0		
Goods and Other Services	1,200.0		
135 Other Operational Expenses	1,200.0		
TOTAL	1,200.0		

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MAIN PROGRAM CULTURAL SERVICES

PROGRAM PROTECTION & DEVELOPMENT OF CULTURAL HERITAGE AND ARTS

Program Objectives:

To co-ordinate and promote cultural activities; and to develop and maintain a collection of works of arts for the benefit of the community and to increase knowledge and appreciation of art.

Program Description:

Provision of advice to the Government on arts and cultural matters, the implementation of appropriate operations to assist the art and cultural development; provision of facilities for public exhibitions and cultural shows; conducting of art-related educational activities and art competition awards and administration of the Raun Raun theatre company and the National Theatre Company. This programme consists of six activities, the expenditures and other data are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
2802-1-203-135	Cultural Heritage - Cultural Mapping Project	400.0		
2802-1-204-135	Raunraun Theatre Support	400.0		
2802-1-205-135	National Film Institute Support	400.0		
	TOTAL	1,200.0		

B. Other Data in 2011