

549	OFFICE OF COASTAL FISHERIES DEVELOPMENT AGENCY	549
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	FISHERIES REGULATION, ADMINISTRATION AND			15,000.0
	OPERATIONS			
PROGRAM	COASTAL FISHERIES PROMOTION AND			15,000.0
	MARKETING			
PROJECT	Coastal Fisheries Development Programme			15,000.0
GRAND TOTAL				15,000.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE			15,000.0
Current Transfers			15,000.0
143 Grants and Transfers to Public Authorities			15,000.0
TOTAL			15,000.0

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MAIN PROGRAM FISHERIES REGULATION, ADMINISTRATION AND OPERATIONS

PROGRAM COASTAL FISHERIES RESOURCES DEVELOPMENT

Program Objectives:

To enhance the growth of the fisheries industry, within the specific lifespan of the project by providing income earning opportunities, with the increased participation by the local fishermen. This activity will bridge the link between National, Provincial and the Local Level Governments and at large the majority of the rural population.

Program Description:

The NEC in its Decision No. 151/2009 approved the creation and establishment of the Coastal Fisheries Development Agency and its board tasked to oversee and manage the Coastal Fisheries Development Program. This program will provide income earning opportunities and increased participation in the fisheries sector for the rural coastal and inland communities.

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
3103-1-201-143	Coastal Fisheries Development Programme			15,000.0
	TOTAL			15,000.0

B. Other Data in 2011