

565	CIVIL AVIATION SAFETY AUTHORITY	565
-----	---------------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	AIR TRANSPORT SERVICES	5,000.0	35,000.0	
PROGRAM	CIVIL AVIATION AUTHORITY	5,000.0	35,000.0	
PROJECT	Airports & Airstrips Upgrading And Maint Enance	5,000.0		
PROJECT	Civil Aviation (Sector) Development Investment		30,000.0	
PROJECT	Wapenamanda Airport Rehabilitation		5,000.0	
GRAND TOTAL		5,000.0	35,000.0	

565	CIVIL AVIATION SAFETY AUTHORITY	565
-----	---------------------------------	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE		4,500.0	
Goods and Other Services		4,500.0	
135 Other Operational Expenses		4,500.0	
CAPITAL EXPENDITURE	5,000.0	30,500.0	
Capital Formation	5,000.0	30,500.0	
225 Construction, Renovation and Improvement	5,000.0	5,000.0	
239 Donor Procurement Category		25,500.0	
TOTAL	5,000.0	35,000.0	

565	CIVIL AVIATION SAFETY AUTHORITY	565
-----	---------------------------------	-----

MAIN PROGRAM AIR TRANSPORT SERVICES

PROGRAM CIVIL AVIATION AUTHORITY

Program Objectives:

To provide safe and improved air transport services in Papua New Guinea a. The Authority implements the safety rules and regulations as provided by the national government policy and in accordance with International Civil Aviation Organisation (ICAO) requirements.

Program Description:

To carry out an independent operations of the air transport services, as indicated in the National Transport Plan 2001. The functions of policy planning and analysis is with the Department of Works and Transport whilst the implementation function is with the CAA. This Program consist of one activity, the expenditure and other data of which are as follow:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
3603-1-211-225	Airports & Airstrips Upgrading And Maintenance	5,000.0		
3603-1-219-135	Civil Aviation (Sector) Development Investment		4,500.0	
3603-1-219-239	Civil Aviation (Sector) Development Investment		25,500.0	
3603-1-220-225	Wapenamanda Airport Rehabilitation		5,000.0	
	TOTAL	5,000.0	35,000.0	

B. Other Data in 2011