

566	PNG COCOA BOARD	566
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES			2,000.0
PROGRAM	AGRICULTURE EXTENSION AND PROMOTION			2,000.0
	SERVICES			
PROJECT	Cocoa Quality Program			2,000.0
GRAND TOTAL				2,000.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>			<b>2,000.0</b>
<b>Current Transfers</b>			<b>2,000.0</b>
143 Grants and Transfers to Public Authorities			2,000.0
<b>TOTAL</b>			<b>2,000.0</b>

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**MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES**

**PROGRAM AGRICULTURE EXTENSION AND PROMOTION SERVICES**

**Program Objectives:**

To regulate the operations of the Cocoa industry in terms of issuing of licences and quality control and securing new markets for PNG Cocoa.

**Program Description:**

To monitor and ensure compliance with standards and regulations of the cocoa industry, quality control and promotion of PNG cocoa overseas. To monitor cocoa prices and disseminate information to cocoa growers. To liaise closely with Cocoa and Coconut Research Institute (CCRI) on ongoing research into cocoa quality control and disease control as well as Cocoa Coconut Extension Agency on extension services regarding cocoa. This program consists of one activity, the expenditure and other data of which are as follows;

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
3101-1-205-143	Cocoa Quality Program			2,000.0
	<b>TOTAL</b>			<b>2,000.0</b>

**B. Other Data in 2011**

- 1 ) Performance Indicators/Targets: Improve and maintain the quality of cocoa for the next three years.
- 2 ) Revenue Source: The project is fully GoPNG funded.