

568	LIVESTOCK DEVELOPMENT CORPORATION	568
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES		3,000.0	4,000.0
PROGRAM	LIVESTOCK EXTENSION SERVICES		3,000.0	4,000.0
PROJECT	Livestock Development Project		3,000.0	4,000.0
GRAND TOTAL			3,000.0	4,000.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>		<b>2,000.0</b>	<b>1,000.0</b>
<b>Goods and Other Services</b>		<b>2,000.0</b>	<b>1,000.0</b>
124 Operational Materials and Supplies			500.0
125 Transport and Fuel			500.0
135 Other Operational Expenses		1,500.0	
136 Training		500.0	
<b>CAPITAL EXPENDITURE</b>		<b>1,000.0</b>	<b>3,000.0</b>
<b>Capital Formation</b>		<b>1,000.0</b>	<b>3,000.0</b>
225 Construction, Renovation and Improvement		1,000.0	3,000.0
<b>TOTAL</b>		<b>3,000.0</b>	<b>4,000.0</b>

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**MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES**

**PROGRAM LIVESTOCK EXTENSION SERVICES**

**Program Objectives:**

To foster livestock and agricultural development in the country and technical assistance to livestock producers and others.

**Program Description:**

The provision of services in support of the agency's substantive programs, including policy analysis and providing technical assistance to livestock producers and others.

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
3101-1-203-124	Livestock Development Project			500.0
3101-1-203-125	Livestock Development Project			500.0
3101-1-203-135	Livestock Development Project		1,500.0	
3101-1-203-136	Livestock Development Project		500.0	
3101-1-203-225	Livestock Development Project		1,000.0	3,000.0
	<b>TOTAL</b>		<b>3,000.0</b>	<b>4,000.0</b>

**B. Other Data in 2011**

1 ) Performance Indicators/Targets: Meeting the demands of beef consumption in the country.

2 ) Revenue Source: The project is fully GoPNG funded.