

579	WESTERN HIGHLANDS PROVINCIAL GOVERNMENT	579
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	CONDITIONAL GRANTS	34,250.0	4,650.0	9,000.0
	(Public Investment Programme)			
579-02-401-143	Members Non-Discretionary Fund	1,250.0	2,000.0	2,000.0
579-02-402-143	Hagen Agriculture Project (Feasibility Study)		150.0	
579-02-402-225	Hagen Agriculture Project (Feasibility Study)	4,000.0		
579-02-402-239	Hagen Agriculture Project (Feasibility Study)		1,500.0	
579-02-407-143	Provincial Development Improvement Project	1,000.0		
579-02-409-225	Dsip-Anglimp South Wagi- District Housing & Office Complex	4,000.0		
579-02-410-225	Dsip-Dei-District Housing & Office Complex	4,000.0		
579-02-411-225	Dsip-Mt Hagen- District Housing & Office Complex	4,000.0		
579-02-412-225	Dsip-Mul Baiyer- District Housing & Office Complex	4,000.0		
579-02-413-225	Dsip-Jimi-District Housing & Office Complex	4,000.0		
579-02-414-225	Dsip- North Waghi-District Housing & Office Complex	4,000.0		
579-02-415-225	Dsip-Tambul- District Housing & Office Complex	4,000.0		
579-02-418-143	Provincial Special Intervention Programme		1,000.0	
579-02-419-143	Nadp Funds- Western Highlands Province			7,000.0
	INFRASTRUCTURE DEVELOPMENT			24,000.0
579-04-102-135	Mt hagen technical college infrastructure			1,000.0
579-04-102-224	Mt hagen technical college infrastructure			1,000.0
579-04-102-225	Mt hagen technical college infrastructure			2,000.0
579-04-103-124	Mt. Hagen City Redevelopment			1,000.0
579-04-103-126	Mt. Hagen City Redevelopment			2,000.0
579-04-103-135	Mt. Hagen City Redevelopment			2,000.0
579-04-103-225	Mt. Hagen City Redevelopment			15,000.0
TOTAL		34,250.0	4,650.0	33,000.0