

588	EAST NEW BRITAIN PROVINCIAL GOVERNMENT	588
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	CONDITIONAL GRANTS	7,250.0	2,250.0	5,250.0
	(Public Investment Programme)			
588-02-401-143	Members Non-Discretionary Fund	1,250.0	1,250.0	1,250.0
588-02-407-225	Gazelle Restoration Program	5,000.0		
588-02-412-143	Provincial Development Improvement Pro	1,000.0		
	Am			
588-02-413-143	Provincial Special Intervention Progra		1,000.0	
588-02-414-143	Nadp Funds- East New Britain Province			4,000.0
	INFRASTRUCTURE DEVELOPMENT	11,000.0	6,000.0	
588-04-101-225	Gazelle District Water Supply	3,000.0	3,000.0	
588-04-102-135	Pomio Integrated Development Project	5,000.0		
588-04-103-225	Rabaul Town Drainage Upgrade	3,000.0		
588-04-105-225	Rabaul District Rural Electrification		3,000.0	
	Ogram			
	DISTRICT SERVICES	18,000.0	540.0	
588-05-101-225	Dsip - Pomio - District Housing & Offi	4,000.0		
	Complex			
588-05-102-225	Dsip - Rabaul - District Housing & Offi	4,000.0		
	E Complex			
588-05-103-225	Dsip - Gazelle - District Housing & Of	4,000.0		
	Ce Complex			
588-05-104-225	Dsip - Kokopo - District Housing & Offi	4,000.0		
	E Complex			
588-05-105-135	Relocation Of Matupit Islands To Sikut	2,000.0		
588-05-106-139	Sampun Day Clinic		540.0	
	TOTAL	36,250.0	8,790.0	5,250.0