

201	NATIONAL PARLIAMENT	201
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	LEGISLATIVE SERVICES		274.0	3,615.0
PROGRAM	PARLIAMENTARY SERVICES		274.0	3,615.0
PROJECT	Support To National Parliament		274.0	3,615.0
GRAND TOTAL			274.0	3,615.0

201	NATIONAL PARLIAMENT	201
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE		100.0	
Goods and Other Services		100.0	
139 Other Donor Category		100.0	
CAPITAL EXPENDITURE		174.0	3,615.0
Capital Formation		174.0	3,615.0
239 Donor Procurement Category		174.0	3,615.0
TOTAL		274.0	3,615.0

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MAIN PROGRAM: LEGISLATIVE SERVICES

PROGRAM: PARLIAMENTARY SERVICES

Program Objectives:

To improve the capacity of parliament services plus to help them to access vital informations on the Internet whether it be local or intenational in there decision making

Program Description:

To make and repeal laws for the peace and good government of the country through the services of 109 Members of Parliament.To provide administrative support services to Members of Parliament,including ancillary services to Members attending conferences and travelling overseas and printing requirements essential for the operations of the Parliament.To maintain the Parliament House building and to provide catering services.The activities of this program along with detailed expenditure will be determined by Parliament.The budgetary allocation in the form of transfer to the program and also other data are as follows: The scope has been changed to cater for the wiring and cabling of the Internet connection for members to keep in track to cater for the latest changes in technology to have excess to vital information.

PROJECT SUPPORT TO NATIONAL PARLIAMENT (201-1101-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
139 Other Donor Category		100.0	
239 Donor Procurement Category		174.0	3,615.0
TOTAL		274.0	3,615.0

B. Other Data in 2011

- 1 Performance Indicator: Have a well informed Parliament Service on Legislative Process by the end of the year 2011 and beyond.
- 2 Revenue: Fully UN funded under Non Cash Warrant Item.