

202	OFFICE OF GOVERNOR-GENERAL	202
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	EXECUTIVE SERVICES	800.0		
PROGRAM	GOVERNOR GENERAL'S SERVICES	800.0		
PROJECT	Government House Renovation	800.0		
GRAND TOTAL		800.0		

202	OFFICE OF GOVERNOR-GENERAL	202
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	800.0		
Goods and Other Services	800.0		
135 Other Operational Expenses	800.0		
TOTAL	800.0		

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MAIN PROGRAM: EXECUTIVE SERVICES

PROGRAM: GOVERNOR GENERAL'S SERVICES

Program Objectives:

To facilitate and provide for carrying out the Vice-Regal duties as appointed representative of the Head of State.

Program Description:

Provision of administrative services including finance and budgeting, accounting as well as special services such as constitutional, ceremonial, diplomatic, protocol and social related functions. This program consists of two activities, the expenditures and other data of which are as follows:

PROJECT GOVERNMENT HOUSE RENOVATION (202-1102-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
135 Other Operational Expenses	800.0		
TOTAL	800.0		

B. Other Data in 2011