

204	NATIONAL STATISTICAL OFFICE	204
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	STATISTICAL SERVICES		84,484.0	115,812.0
PROGRAM	STATISTICAL OPERATIONS AND PROCEDURES		84,484.0	115,812.0
PROJECT	Demographic And Health Survey		7,159.0	
PROJECT	2010 National Census		66,000.0	66,000.0
PROJECT	Improving Economic And Socail Statistics (Adb Ta)		2,244.0	
PROJECT	Development Statistics Partnership		9,081.0	49,812.0
GRAND TOTAL			84,484.0	115,812.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE		76,775.0	115,812.0
Personal Emoluments		20,792.0	22,792.0
112 Wages		20,792.0	22,792.0
Goods and Other Services		55,983.0	93,020.0
121 Travel and Subsistence Expenses		5,000.0	7,800.0
122 Utilities		414.0	3,574.0
123 Office Materials and Supplies		200.0	
124 Operational Materials and Supplies		3,260.0	5,260.0
125 Transport and Fuel		4,737.2	8,000.0
126 Administrative Consultancy Fees		9,852.9	
127 Rental of Property		1,104.0	6,000.0
128 Routine Maintenance Expenses		86.4	
135 Other Operational Expenses		28,176.4	9,874.0
136 Training		908.1	3,000.0
139 Other Donor Category		2,244.0	49,512.0
CAPITAL EXPENDITURE		7,709.0	
Capital Formation		7,709.0	
221 Office Furniture and Equipment		550.0	
239 Donor Procurement Category		7,159.0	
TOTAL		84,484.0	115,812.0

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MAIN PROGRAM: STATISTICAL SERVICES

PROGRAM: STATISTICAL OPERATIONS AND PROCEDURES

Program Objectives:

Maintain a core range of balance, timely and relevant population, social and economic statistics; Ensure the quality of statistical output; Extend and improve the range and quality of population, social and economic statistics; maintain statistical standards, classifications and frameworks for statistical programs and activities

Program Description:

Economic Statistics are collected and compiled through the following activity branches: National Accounts Statistics- Business Statistics Household Economic Statistics and International Trade Statistics. This program consists of two activities, the expenditure and other data of which are as follows; Household Income and Expenditure Survey, Demographic and Health Survey , Development Statistics Partnership, Improving Economic and Social Statistics (ADB TA) and the 2010 National Statistics.

PROJECT DEMOGRAPHIC AND HEALTH SURVEY (204-1202-2-206)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
239 Donor Procurement Category		7,159.0	
TOTAL		7,159.0	

B. Other Data in 2011

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PROJECT 2010 NATIONAL CENSUS (204-1202-2-207)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages		20,792.0	22,792.0
121 Travel and Subsistence Expenses		5,000.0	7,800.0
122 Utilities		414.0	3,574.0
123 Office Materials and Supplies		200.0	
124 Operational Materials and Supplies		3,260.0	5,260.0
125 Transport and Fuel		4,737.2	8,000.0
126 Administrative Consultancy Fees		1,680.0	
127 Rental of Property		1,104.0	6,000.0
128 Routine Maintenance Expenses		86.4	
135 Other Operational Expenses		28,176.4	9,574.0
136 Training			3,000.0
221 Office Furniture and Equipment		550.0	
TOTAL		66,000.0	66,000.0

B. Other Data in 2011

- 1 Performance Indicators/Targets: The National Census is conducted every 10 years. Due to time constraints this year (2010) the Census has being postponed to be conducted in 2011.
- 2 Revenue Source: Fully GoPNG funded Cash Warrant.

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PROJECT IMPROVING ECONOMIC AND SOCIAL STATISTICS (ADB TA) (204-1202-2-208)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
139 Other Donor Category		2,244.0	
TOTAL		2,244.0	

B. Other Data in 2011

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PROJECT DEVELOPMENT STATISTICS PARTNERSHIP (204-1202-2-209)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
126 Administrative Consultancy Fees		8,172.9	
135 Other Operational Expenses			300.0
136 Training		908.1	
139 Other Donor Category			49,512.0
TOTAL		9,081.0	49,812.0

B. Other Data in 2011

- 1 Performance Indicators: By 2011, 50% of Officers engaged in these exercise will be fully qualified to be engaged in development statistics and data collection.
- 2 Revenue Source: Counterpart funding: GoPNG Cash Warrant AusAID Non Cash Warrant