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| 211 | PNG CUSTOMS SERVICE | 211 |
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Summary of Expenditure by Program Structure (in Thousands of Kina)

|              | Description                            | Actual | Appropriation |          |
|--------------|--|--------|---------------|----------|
|              |  | 2009   | 2010          | 2011     |
| MAIN PROGRAM | PUBLIC FINANCE MANAGEMENT              |        |               | 35,000.0 |
| PROGRAM      | ASSESSMENT & COLLECTION OF CUSTOMS AND |        |               | 35,000.0 |
|              | EXCISE DUTIES                          |        |               |          |
| PROJECT      | Customs Container Scanning Equipment   |        |               | 35,000.0 |
| GRAND TOTAL  |  |        |               | 35,000.0 |

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**Summary of Expenditure by Items (in Thousands of Kina)**

| Expenditure Items                  | Actual | Appropriation |                 |
|------------------------------------|--------|---------------|-----------------|
|                                    | 2009   | 2010          | 2011            |
| <b>CURRENT EXPENDITURE</b>         |        |               | <b>32,000.0</b> |
| <b>Goods and Other Services</b>    |        |               | <b>32,000.0</b> |
| 135 Other Operational Expenses     |        |               | 30,000.0        |
| 136 Training                       |        |               | 2,000.0         |
| <b>CAPITAL EXPENDITURE</b>         |        |               | <b>3,000.0</b>  |
| <b>Capital Formation</b>           |        |               | <b>3,000.0</b>  |
| 221 Office Furniture and Equipment |        |               | 3,000.0         |
| <b>TOTAL</b>                       |        |               | <b>35,000.0</b> |

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**MAIN PROGRAM: PUBLIC FINANCE MANAGEMENT**

**PROGRAM: ASSESSMENT & COLLECTION OF CUSTOMS & EXCISE DUTIES**

**Program Objectives:**

To generate revenue for financing public expenditures through the effective collections of taxes on international trade and transactions and to protect the community and national economy through implementation of import/export measures and regulations.

**Program Description:**

To assess and collect import and export duties and fees; to assess and collect excise duties; to prevent importation and exportation of restricted and prohibited items; and to propose relevant administrative reforms. The program consist of seven activities of expenditure and other data of which are as follows

**PROJECT CUSTOMS CONTAINER SCANNING EQUIPMENT PURCHASE (211-1203-1-201)**

**A. Expenditure (in Thousands of Kina)**

| Expenditure Items                  | Actual | Appropriation |                 |
|------------------------------------|--------|---------------|-----------------|
|                                    | 2009   | 2010          | 2011            |
| 135 Other Operational Expenses     |        |               | 30,000.0        |
| 136 Training                       |        |               | 2,000.0         |
| 221 Office Furniture and Equipment |        |               | 3,000.0         |
| <b>TOTAL</b>                       |        |               | <b>35,000.0</b> |

**B. Other Data in 2011**

- 1 Performance Indicator: Purchase of the two (2) of the four (4) container scanners in 2011.
- 2 Revenue: Wholly GoPNG Cash Warrant.