

213	FIRE SERVICES	213
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	FIRE PROTECTION SERVICES			5,000.0
PROGRAM	FIRE FIGHTING SERVICES			5,000.0
PROJECT	Constr. Rehab & Upgrade - 14 Stations			5,000.0
GRAND TOTAL				5,000.0

213	FIRE SERVICES	213
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE			1,000.0
Goods and Other Services			1,000.0
135 Other Operational Expenses			1,000.0
CAPITAL EXPENDITURE			4,000.0
Capital Formation			4,000.0
225 Construction, Renovation and Improvement			4,000.0
TOTAL			5,000.0

213	FIRE SERVICES	213
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MAIN PROGRAM: FIRE PROTECTION SERVICES

PROGRAM: FIRE FIGHTING SERVICES

Program Objectives:

To control, regulate, govern and provide effective and efficient Fire Fighting and Rescue Services in PNG. To provide all Section of the Fire Service with the goods and services necessary to carry out their operational and Administrative.

Program Description:

The Management of the PNG Fire and Rescue Service and the Provision of Administration Support Services, Provision and Copordination of Fire Fighting and Rescue. Maintenance of Fire Stations and Training College and equipping the Fire Stations with required facilities. This program consists of six activities, the expenditures and other data of which are as follows:

PROJECT CONSTRUCTION, REHABILITATION & UPGRADING OF 14 FIRE STNS (213-1708-6-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
135 Other Operational Expenses			1,000.0
225 Construction, Renovation and Improvement			4,000.0
TOTAL			5,000.0

B. Other Data in 2011

- 1 Performance Indicator: Construction and establishment of the first four (4) of the 14 Fire Stations in the country.
- 2 Revenue: Wholly GoPNG Cash Warrant.