

216	INTERNAL REVENUE COMMISSION	216
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	PUBLIC FINANCE MANAGEMENT			5,000.0
PROGRAM	ASSESSMENT & COLLECTION OF INCOME TAX			5,000.0
PROJECT	Rasii Project: Replacement Of Ageing Tax			5,000.0
GRAND TOTAL				5,000.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CAPITAL EXPENDITURE			5,000.0
Capital Formation			5,000.0
225 Construction, Renovation and Improvement			5,000.0
TOTAL			5,000.0

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MAIN PROGRAM: PUBLIC FINANCE MANAGEMENT

PROGRAM: ASSESSMENT & COLLECTION OF INCOME TAX

Program Objectives:

To contribute to the achievement of government targets in the field of income redistribution; and to generate revenue for financing public expenditures through effective collection of income tax and stamp duties.

Program Description:

To assess and collect personal income tax, company tax, stamp duties and turn-over tax; to conduct tax education and awareness campaigns and to propose tax administration reform measures. This program consists of eight activities, the expenditures and other data of which are as follows:

PROJECT RASII PROJECT: REPLACEMENT OF AGEING TAX COLLECTION SYSTEM (216-1203-2-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement			5,000.0
TOTAL			5,000.0

B. Other Data in 2011

- 1 Performance Indicator: Ninety percent of latest devices would be installed to replace current RASII system to monitor taxes.
- 2 Revenue: Wholly GoPNG Cash Warrant.