

219	PNG INSTITUTE OF PUBLIC ADMINISTRATION	219
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	CENTRAL PUBLIC SERVICE TRAINING SERVICES		500.0	
PROGRAM	INFORMATION AND COMMUNICATION		500.0	
PROJECT	Ict Infrastructure Development & Equipm		500.0	
	Ent Upgrade			
GRAND TOTAL			500.0	

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE		500.0	
Goods and Other Services		500.0	
124 Operational Materials and Supplies		400.0	
136 Training		100.0	
TOTAL		500.0	

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MAIN PROGRAM: CENTRAL PUBLIC SERVICE TRAINING SERVICES

PROGRAM: INFORMATION AND COMMUNICATION

Program Objectives:

Program Description:

PROJECT ICT INFRASTRUCTURE DEVELOPMENT & EQUIPMENT UPGRADE (219-2103-7-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
124 Operational Materials and Supplies		400.0	
136 Training		100.0	
TOTAL		500.0	

B. Other Data in 2011