

225	DEPARTMENT OF ATTORNEY-GENERAL	225
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	LEGAL SYSTEM MANAGEMENT AND REPRESENTATION			76,376.0
PROGRAM	TOP MANAGEMENT & GENERAL ADMINISTRATION			76,376.0
	ADMINISTRATION			
PROJECT	Png-Aust L&J Partnership			76,376.0
GRAND TOTAL				76,376.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CAPITAL EXPENDITURE			76,376.0
Capital Formation			76,376.0
225 Construction, Renovation and Improvement			2,000.0
239 Donor Procurement Category			74,376.0
TOTAL			76,376.0

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MAIN PROGRAM: LEGAL SYSTEM MANAGEMENT AND REPRESENTATION

PROGRAM: TOP MANAGEMENT AND GENERAL ADMINISTRATION

Program Objectives:

To advise and assist the Minister in the development of relevant policies in accordance with legislative requirements and national objectives.

Program Description:

The management of the Department and the provision of support services, including policy analysis and planning, finance, accounting, personnel management, training and staff development, organizational procedures, provision of logistic, materials and equipment, and administration of deceased estates, the property of minors, and persons found to be insolvent and certified insane. This program consists of eight activities, the expenditures and other data of which are as follows:

PROJECT PNG-AUST L&J PARTNERSHIP (225-1702-1-208)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement			2,000.0
239 Donor Procurement Category			74,376.0
TOTAL			76,376.0

B. Other Data in 2011

- 1 Performance Indicator: Reduce and minimize high incidents of crime in PNG by 30% in 2015.
- 2 Revenue Source: Counterpart funding: GoPNG Cash Warrant AusAID Non Cash Warrant