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**Summary of Expenditure by Program Structure (in Thousands of Kina)**

	Description	Actual	Appropriation	
		2009	2010	2011
<b>MAIN PROGRAM</b>	<b>POLICE FORCES SERVICES</b>		<b>12,200.0</b>	<b>36,000.0</b>
<b>PROGRAM</b>	<b>SUPPORT SERVICES (LOGISTICS)</b>		<b>12,200.0</b>	<b>36,000.0</b>
PROJECT	Eastern Highlands Police Housing Program		5,000.0	2,000.0
	Me			
PROJECT	Morobe Police Housing Project		5,000.0	3,000.0
PROJECT	Mt. Hagen Police Station Infrastructure		1,200.0	
	Upgrade Project			
PROJECT	Mcgregor Police Barracks Maintenance		1,000.0	
PROJECT	Rpngc Logistic Support Program			20,000.0
PROJECT	Boroko Police Station Reconstruction			2,000.0
PROJECT	Wewak Police Station Maintenance			2,000.0
PROJECT	Angoram Police Station Maintenance			2,000.0
PROJECT	Kwikila Police Station Maintenance			2,000.0
PROJECT	Tambul/Nebilya Police Brks & Stn Maint & Reconstruction			3,000.0
<b>GRAND TOTAL</b>			<b>12,200.0</b>	<b>36,000.0</b>

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>			<b>20,000.0</b>
<b>Goods and Other Services</b>			<b>20,000.0</b>
124 Operational Materials and Supplies			10,000.0
135 Other Operational Expenses			10,000.0
<b>CAPITAL EXPENDITURE</b>		<b>12,200.0</b>	<b>16,000.0</b>
<b>Capital Formation</b>		<b>12,200.0</b>	<b>16,000.0</b>
225 Construction, Renovation and Improvement		12,200.0	16,000.0
<b>TOTAL</b>		<b>12,200.0</b>	<b>36,000.0</b>

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**MAIN PROGRAM: POLICE FORCES SERVICES**

**PROGRAM: SUPPORT SERVICES (LOGISTICS)**

**Program Objectives:**

To provide all sections of the Constabulary with the goods and services necessary to carry out their operational and administrative roles.

**Program Description:**

The provision of materials and equipment required by the Constabulary. The maintenance of all houses, buildings and other police assets. The provision of supplies and technical assistance to all men's messes. The purchase, distribution and maintenance of all police vehicles and water craft. Equipping, training and administration of the RPNGC band. Equipping, training and administration of community policing. This program consists of eight activities and one project, the expenditures and other data of which are as follows:

**PROJECT EASTERN HIGHLANDS POLICE HOUSING PROGRAMME (228-1701-2-206)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement		5,000.0	2,000.0
<b>TOTAL</b>		<b>5,000.0</b>	<b>2,000.0</b>

**B. Other Data in 2011**

- 1 Performance Indicators/Targets: By 2012, 10xH65 type houses plus 190x KB2-35H type kwikbuilt kit houses will be built in all eight (8) districts of the EHP Police Barracks.
- 2 Revenue: GoPNG Cash Warrant.

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PROJECT MOROBE POLICE HOUSING PROJECT (228-1701-2-207)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement		5,000.0	3,000.0
<b>TOTAL</b>		<b>5,000.0</b>	<b>3,000.0</b>

**B. Other Data in 2011**

- 1 Performance Indicators: By year 2012, Police Houses within the province would have been either renovated, refurbished or demolished and re built.
- 2 Revenue: GoPNG Cash Warrant.

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PROJECT MT. HAGEN POLICE STATION INFRASTRUCTURE UPGRADE PROJECT (228-1701-2-208)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement		1,200.0	
<b>TOTAL</b>		<b>1,200.0</b>	

**B. Other Data in 2011**

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PROJECT MCGREGOR POLICE BARRACKS MAINTENANCE (228-1701-2-209)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement		1,000.0	
<b>TOTAL</b>		<b>1,000.0</b>	

B. Other Data in 2011

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PROJECT RPNGC LOGISTIC SUPPORT PROGRAM (228-1701-2-210)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
124 Operational Materials and Supplies			10,000.0
135 Other Operational Expenses			10,000.0
<b>TOTAL</b>			<b>20,000.0</b>

**B. Other Data in 2011**

- 1 Performance Indicator Improved and enhanced police operations nation wide through provision of effective logistic equipment.
- 2 Revenue GoPNG Cash Warrant.

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PROJECT BOROKO POLICE STATION RECONSTRUCTION (228-1701-2-211)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement			2,000.0
<b>TOTAL</b>			<b>2,000.0</b>

**B. Other Data in 2011**

- 1 Performance Indicators Target The general outlook of Boroko Police Station both exterior and interior will improve the general working environment for the police personnels and the public at large.
- 2 Revenue GoPNG Cash Warrant.



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PROJECT WEWAK POLICE STATION MAINTENANCE (228-1701-2-215)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement			2,000.0
<b>TOTAL</b>			<b>2,000.0</b>

**B. Other Data in 2011**

- 1 Performance Indicators Target Upon completion of the maintenance work, Wewak Police Station would look presentable and create a conducive working environment for police personnel to better serve the general public.
- 2 Revenue GoPNG Cash Warrant.

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PROJECT                      ANGORAM POLICE STATION MAINTENANCE                      (228-1701-2-216)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement			2,000.0
<b>TOTAL</b>			<b>2,000.0</b>

**B. Other Data in 2011**

- 1 Performance Indicators Targets Upon completion of the rehabilitataion work, police personnel moral will be boosted and restore espirite corp within the rank and file to better serve the people because of a good working environment.
- 2 Revenue GoPNG Cash Warrant.

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PROJECT KWIKILA POLICE STATION MAINTENANCE (228-1701-2-217)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement			2,000.0
<b>TOTAL</b>			<b>2,000.0</b>

**B. Other Data in 2011**

- 1 Performance Indicators Targets Improved physical outlook of the Police Station will improve moral and work out put of the police personnel to perform their Constitutional roles in better serving the people of Rigo District.
- 2 Revenue GoPNG Cash Warrant.

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PROJECT TAMBUL/NEBILYA POLICE BRKS & STN MAINT & RECONSTRUCTION (228-1701-2-218)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement			3,000.0
<b>TOTAL</b>			<b>3,000.0</b>

**B. Other Data in 2011**

- 1 Performance Indicators Targets By year ending 2011, the Tambul/Nebilya District will have a full complement of police personnel working in a new police station addressing general law and order problems but more so providing much needed security along the OKUK Highway for travelling public and movement of goods and personnel to LNG sites.
- 2 Revenue GoPNG Cash Warrant.