

231	NATIONAL INTELLIGENCE ORGANISATION	231
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	MISCELLANEOUS LAW AND ORDER SERVICES			2,000.0
PROGRAM	SPECIAL OPERATIONS SUPPORT			2,000.0
PROJECT	Nio Infrastructural Capitalization			2,000.0
GRAND TOTAL				2,000.0

231	NATIONAL INTELLIGENCE ORGANISATION	231
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CAPITAL EXPENDITURE			2,000.0
Capital Formation			2,000.0
225 Construction, Renovation and Improvement			2,000.0
TOTAL			2,000.0

231	NATIONAL INTELLIGENCE ORGANISATION	231
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MAIN PROGRAM: MISCELLANEOUS LAW AND ORDER SERVICES

PROGRAM: SPECIAL OPERATIONS SUPPORT

Program Objectives:

Program Description:

PROJECT NIO INFRASTRUCTURAL CAPITALIZATION (231-1709-2-202)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
225 Construction, Renovation and Improvement			2,000.0
TOTAL			2,000.0

B. Other Data in 2011

- 1 Performance Indicator: One fully furnished Office Complex constructed to cater for NIO needs.
- 2 Revenue: Wholly GoPNG Cash Warrant.