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**MAIN PROGRAM: WEATHER FORECASTING**

**PROGRAM: METEOROLOGICAL SERVICES**

**Program Objectives:**

To ensure safety in aviation, traffic, and weather forecasting in order to minimise disasters in Papua New Guinea air space.

**Program Description:**

Operate and maintain services at 200 observational sites consisting of weather and climate stations and 12 upper air observation units linked by a meteorological communication network to the centre. Carry out data processing, climatological research and to issue forecast weather warnings. This program consists of one activity, the expenditure and other data as follows:

**PROJECT METEOROLOGICAL SERVICES PROGRAM (259-3907-6-204)**

**A. Expenditure (in Thousands of Kina)**

| Expenditure Items                | Actual         | Appropriation  |      |
|----------------------------------|----------------|----------------|------|
|                                  | 2009           | 2010           | 2011 |
| 128 Routine Maintenance Expenses | 1,941.6        | 2,000.0        |      |
| <b>TOTAL</b>                     | <b>1,941.6</b> | <b>2,000.0</b> |      |

**B. Other Data in 2011**

|     |                         |     |
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PROJECT METEOROLOGICAL TRAINING CENTRE (259-3907-6-205)

**A. Expenditure (in Thousands of Kina)**

| Expenditure Items                            | Actual | Appropriation |                |
|--|--------|---------------|----------------|
|  | 2009   | 2010          | 2011           |
| 225 Construction, Renovation and Improvement |        |               | 1,000.0        |
| <b>TOTAL</b>                                 |        |               | <b>1,000.0</b> |

**B. Other Data in 2011**

1 Performance Indicator: Rehabilitation of the Meteorological Training Center.

2 Revenue Source: Fully funded by GoPNG.