

505 National Research Institute

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3363	PNG Research Program	4.0	3.3	1.0	1.0	1.0	1.0
TOTAL CAPACITY BUILDING PROJECTS		4.0	3.3	1.0	1.0	1.0	1.0
TOTAL		4.0	3.3	1.0	1.0	1.0	1.0

505 National Research Institute

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services				7.3	3.3	1.0	1.0	1.0	1.0
Sub-Total				7.3	3.3	1.0	1.0	1.0	1.0
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			7.3	3.3	1.0	1.0	1.0	1.0
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				7.3	3.3	1.0	1.0	1.0	1.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				4.0		1.0	1.0	1.0	1.0
b) Self Generating Revenue									
a) Government Input									
C	TOTAL DIRECT FINANCING			4.0		1.0	1.0	1.0	1.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			4.0		1.0	1.0	1.0	1.0
FINANCING SOUGHT									
Direct Project Cost (A-C)				3.3	3.3				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				3.3	3.3				

PIP NUMBER: 3363

PROJECT NAME: PNG RESEARCH PROGRAM PNG RESEARCH PROGRAM

EXECUTING AGENCY: National Research Institute

PROJECT OBJECTIVIES:

To provide aid effectiveness and contribute to sound economic and social policy development; ensure ownership; relevance and capacity building; and learn from international experiences.

PROJECT STATUS:

The project commenced implementation in 2005 and it is expected to be phasing out by the end of 2012.

PROJECT COMPONENTS:

The project components include research program and capacity building.

PROJECT LOCATION:

The project is located at the National Research Institute in NCD with selected centers to carry out research activities.

PROJECT JUSTIFICATION:

The research program covers a broad range of research initiatives and aims to improve aid effectiveness and contribute to economic and social development of PNG. The project will strengthen the Government of PNG's ability to manage its own research agenda and link PNG to international ideas and practices, using the best possible sources of advice. International linkages will provide advice to the Government of PNG on development effectiveness, while also increasing external understanding of PNG's unique situation and access to diverse views that can help PNG learn from international experiences.

PROJECT CAPACITY:

The National Research Institute has the capacity to carry out research and implement the project activities jointly with other stakeholders.

PROJECT BENEFICIARIES:

The project will benefit PNG as a whole in light of the aid effectiveness and its contribution to economic and social development of the country.

PROJECT SUSTAINABILITY

The National Research Institute will sustain the project activities through its recurrent budget once the project is completed by the end of 2012.

3363 PNG RESEARCH PROGRAM PNG RESEARCH PROGRAM

ESTIMATED TOTAL PROJECT COST 15,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				7,292.0	3,292.0	1,000.0	1,000.0	1,000.0	1,000.0
Current Transfers									
Sub-Total				7,292.0	3,292.0	1,000.0	1,000.0	1,000.0	1,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			7,292.0	3,292.0	1,000.0	1,000.0	1,000.0	1,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				7,292.0	3,292.0	1,000.0	1,000.0	1,000.0	1,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
C	TOTAL DIRECT FINANCING			4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)				3,292.0	3,292.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				3,292.0	3,292.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

50516011207 PNG RESEARCH PROGRAM