

## 531 Small Business Development Corporation

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
2939	KAB	7.0	3.0	2.0	1.0	1.0	
TOTAL CAPACITY BUILDING PROJECTS		7.0	3.0	2.0	1.0	1.0	
3061	LEATHER MANUFACTURIN	7.0	3.0	2.0	1.0	1.0	
TOTAL CAPITAL PROJECTS		7.0	3.0	2.0	1.0	1.0	
TOTAL		14.0	6.0	4.0	2.0	2.0	

## 531 Small Business Development Corporation

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services			2.3	14.0	6.0	4.0	2.0	2.0	
Sub-Total			2.3	14.0	6.0	4.0	2.0	2.0	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			1.2						
Sub-Total			1.2						
A	TOT DIRECT PROJECT COST		3.5	14.0	6.0	4.0	2.0	2.0	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			3.5	14.0	6.0	4.0	2.0	2.0	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			3.5	14.0	6.0	4.0	2.0	2.0	
C	TOTAL DIRECT FINANCING		3.5	14.0	6.0	4.0	2.0	2.0	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		3.5	14.0	6.0	4.0	2.0	2.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 2939

**PROJECT NAME:** KNOW ABOUT BUSINESS

**EXECUTING AGENCY:** Small Business Development Corporation

**PROJECT OBJECTIVIES:**

To build an enterpreneurial culture within the country by promoting awareness among young people of the opportunities and challenges of entrepreneurship and self employment and of their role in shaping their future and the country's socio-economic development.

**PROJECT STATUS:**

This is the third phase of the Start/Improve Your Business Program. Building on the success of the program in 2008, the KAB Program has completed advisory support visits to 31 participating secondary/ high / technical schools, and so far conducted 4 regional TOT trainings. The program to date has trained over 16,500 students and 77 teachers in 35 schools in the 5 pilot provinces.

**PROJECT COMPONENTS:**

The project components are:(1) KAB Pilot Phase I; which will include workshops, training of teachers/trainers, KAB materials adaption, and assesment for the national curriculum, (2) KAB Pilot Phase II; after completion of (1) will include reviews, target groups selected, level training contents, expansion strategy and policy recommendation to government, and (3) KAB Pilot Phase III; starts with the Government decision to introduce entrepreneurship training as part of the national curricula.

Thus, KAB aims to address the development of an enterprise culture that provides ways to create and strengthen an enterprise culture that promotes initiative, productivity, environmental consciousness, quality jobs, good labour and industrial relations and adequate and equitable social practices.

**PROJECT LOCATION:**

The project is located in Port Moresby within the Small Business Development Corporation (SBDC), HQ. However, implementation of its activities are carried nationwide in collaboration with NDoE, UOG, Civil Society Organisations and NGOs after the signing of MOU between SBDC and NDoE in 2007.

**PROJECT JUSTIFICATION:**

This is an important project currently having an objective in training and imparting knowledge within the early stages of children education for them to start up businesses. The SIYB Program was quite relevant to the need of Papua New Guineans business entrepreneurs and also for the potential business starters. KAB is for young school age children. It should be noted that SBDC through the SIYB / KAB is the only Government agency currently providing training in this area through educational institutions. SBDC is now the lead agency in implementing the SME Policy, hence, SIYB is a vehicle through which the SME objectives are delivered in the country.

**PROJECT CAPACITY:**

The SBDC has the technical capacity to implement this project with support from NDoE. This is Phase 3 of the Start/ improve your business which has been implemented since 1996. SBDC will coordinate, while the supporting agencies will facilitate its implementation process.

**PROJECT BENEFICIARIES:**

The beneficiaries of this project are the young people who through the program will be able to develop an understanding and interest in opportunities and challenges of entrepreneurship and provide the alternative to career options after leaving formal education.

**PROJECT SUSTAINABILITY**

The KAB once adopted into the education curricula, will then be part of the formal curriculum.

## 2939 KNOW ABOUT BUSINESS

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			2,000.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
Current Transfers									
Sub-Total			2,000.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		2,000.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			2,000.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input			2,000.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		2,000.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		2,000.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

GoPNG is fully funding this project.

## POTENTIAL DONOR INVOLVEMENT

No potential donor is currently involved in this project.

## 2011 Budget Votes for this PIP are :-

53139011208 KNOW ABOUT BUSINESS

**PIP NUMBER:** 3061

**PROJECT NAME:** LEATHER MANUFACTURING CAPACITY DEVELOPMENT PROGRAM

**EXECUTING AGENCY:** Small Business Development Corporation

**PROJECT OBJECTIVIES:**

To renovate and rehabilitate the existing leather manufacturing plant and improve the quality and increase the quantity of leather based products to meet domestic and international demand.

**PROJECT STATUS:**

The leather manufacturing plant was established in 1977 and is located in Port Moresby. In 1996 it was amalgamated into the Small Business Development Corporation. Thus, it has been realised in 2009 and has being captured for budget in 2010 where it has started its implementation and expected outputs are yet to be recognized.

**PROJECT COMPONENTS:**

The major components of the project are;(1) Rehabilitation of the leather manufacturing plant;(2) Procurement and installation of leather processing machinery/equipment;(3) Purchase of quality raw leather materials;(4) Improve training facilities;(5) Recruit additional workforce.

**PROJECT LOCATION:**

The project is located at Gordons, Port Moresby in the National Capital District.

**PROJECT JUSTIFICATION:**

The existing plant will be renovated and appropriate machinery and equipment will be purchased and installed. The project is self-reliant and has met 90% of its operational costs, however it requires additional funding to carry out major renovation and rehabilitation of the plant.

**PROJECT CAPACITY:**

The agency, Small Business Development Corporation has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The beneficiaries of this project will be those who are employed under this project and those who supply materials and contribute one way or the other towards the project.

**PROJECT SUSTAINABILITY**

With improved manufacturing plant and machinery, the factory will increase its output and its income. The funds generated through the sale of leather based products will be used to sustain its operations.

**3061 LEATHER MANUFACTURING CAPACITY DEVELOPMENT PROGRAM**

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			300.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
Current Transfers									
Sub-Total			300.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation			1,200.0						
Capital Transfers									
Sub-Total			1,200.0						
<b>TOT DIRECT PROJECT COST</b>			1,500.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>			1,500.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input			1,500.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
b) Self Generating Revenue									
Loan									
Grant									
<b>TOTAL DIRECT FINANCING</b>			1,500.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>			1,500.0	7,000.0	3,000.0	2,000.0	1,000.0	1,000.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

GoPNG is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT**

No potential donor involvement.

**2011 Budget Votes for this PIP are :-**

53139011209 LEATHER MANUFACTURING CAPACITY DEVELOPMEI