

551 PNG National Fisheries Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3326	tuna tagging	8.9	2.0	2.0	1.8	1.8	1.3
TOTAL CAPACITY BUILDING PROJECTS		8.9	2.0	2.0	1.8	1.8	1.3
3012	ncfop	60.0	15.0	15.0	10.0	10.0	10.0
TOTAL CAPITAL PROJECTS		60.0	15.0	15.0	10.0	10.0	10.0
TOTAL		68.9	17.0	17.0	11.8	11.8	11.3

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers				60.0	15.0	15.0	10.0	10.0	10.0
Goods and Other Services			1.5	7.4	1.7	1.7	1.5	1.5	1.0
Sub-Total			1.5	67.4	16.7	16.7	11.5	11.5	11.0
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			18.5	1.5	.3	.3	.3	.3	.3
Sub-Total			18.5	1.5	.3	.3	.3	.3	.3
A	TOT DIRECT PROJECT COST		20.0	68.9	17.0	17.0	11.8	11.8	11.3
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			20.0	68.9	17.0	17.0	11.8	11.8	11.3
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			20.0	68.9	17.0	17.0	11.8	11.8	11.3
C	TOTAL DIRECT FINANCING		20.0	68.9	17.0	17.0	11.8	11.8	11.3
Technical Assistance									
D	TOTAL FINANCING (C+D)		20.0	68.9	17.0	17.0	11.8	11.8	11.3
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 3012

PROJECT NAME: NATIONAL COASTAL FISHERIES DEVELOPMENT PROGRAM NCFP

EXECUTING AGENCY: PNG National Fisheries Authority

PROJECT OBJECTIVIES:

The objective of this program is to enhance the growth of the fisherie industry by providing income earning opportunities and encouraging increased participation of rural fisherfolks in the 14 maritime provinces of PNG

PROJECT STATUS:

In line with the MOU an offshore developer to assist Coastal Fisheries Development Agency (CFDA) to roll out program has been identified. The developer has signed MOAs with five Provincial Governments to build the fish ports in Manus, Central, Morobe and East New Britain. The company has secured counterpart funding for the development. Domestic developments include: (a) The DPM approving the structure of CFDA to provide coordination of the project. (b) The interim management has developed the Strategic and Business Plan 2010-2013 in collaboration with Provincial Fisheries and other experts (c) Recruitment of the middle management has begun begun and networking with Provincial governments. The CFDA will be fully operational after recruitment has concluded.

PROJECT COMPONENTS:

The Project components include: (1) provision of fishing vessels such as pump boats, (2) provision of trap nets, (3) Establishment of appropriate infrastructure such as wharfs, jetties, fish markets, ice making machines, storage and processing facilities, (4) establishment of small scale canned and value added processing facilities, and (5) improved R&D and extension services.

PROJECT LOCATION:

The project will be located in the 14 maritime provinces of the country. The project will target the rural fishing communities. Inland aquaculture will also benefit from the project

PROJECT JUSTIFICATION:

The rural fisheries has tremendous potential to impact the local communities and contribute to GDP. At this stage, it is not capacitate to have this effect. Hence, the government must now support this sector as investors have taken the lead in building the necessary infrastructure to facilitate the development of this sector.

PROJECT CAPACITY:

The NFA has the capacity to provide a coordinating role while an investor from overseas will be the primary implementing agency in the development process.

PROJECT BENEFICIARIES:

The primary beneficiaries will be the rural fisherfolks who depend on marine resources as a major source of income. The NFA will also benefit in the capacity developments the project will offer. Provincial Governments will benefit in additional tax income from this business incentive.

PROJECT SUSTAINABILITY

The project will be sustained by the investor once the facilities are in place. Provincial governments and the National Government will be given the opportunity to acquire this project sites and sustain them.

3012 NATIONAL COASTAL FISHERIES DEVELOPMENT PROGRAM NCFP

ESTIMATED TOTAL PROJECT COST 50,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,500.0						
Current Transfers				60,000.0	15,000.0	15,000.0	10,000.0	10,000.0	10,000.0
Sub-Total			1,500.0	60,000.0	15,000.0	15,000.0	10,000.0	10,000.0	10,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			18,500.0						
Capital Transfers									
Sub-Total			18,500.0						
TOT DIRECT PROJECT COST			20,000.0	60,000.0	15,000.0	15,000.0	10,000.0	10,000.0	10,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			20,000.0	60,000.0	15,000.0	15,000.0	10,000.0	10,000.0	10,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			20,000.0	60,000.0	15,000.0	15,000.0	10,000.0	10,000.0	10,000.0
b) Self Generating Revenue									
Loan									
Grant									
TOTAL DIRECT FINANCING			20,000.0	60,000.0	15,000.0	15,000.0	10,000.0	10,000.0	10,000.0
Technical Assistance									
TOTAL FINANCING (C+D)			20,000.0	60,000.0	15,000.0	15,000.0	10,000.0	10,000.0	10,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

GoPNG is funding this project.

POTENTIAL DONOR INVOLVEMENT

Nil.

2011 Budget Votes for this PIP are :-

54931031201 COASTAL FISHERIES DEVELOPMENT PROGRAMME

PIP NUMBER: 3326

PROJECT NAME: TUNA TAGGING IN PNG WATER

EXECUTING AGENCY: PNG National Fisheries Authority

PROJECT OBJECTIVIES:

To provide resources through tuna tagging and recovery over a three year program to assess the status of tuna resources and provide information for national tuna management.

PROJECT STATUS:

New project to be implemented in 2011 and would take approximately 3 years to complete.

PROJECT COMPONENTS:

a) Conduct annual tagging cruises of approximately 3 months duration aiming to tag approximately 30,000 skipjack, yellow fin and big eye tuna annually throughout PNG waters for the next 3 years; and b) Building on current arrangements, developing comprehensive tag recovery mechanisms in key PNG ports and in other locations where tags are likely to be found.

PROJECT LOCATION:

North Part of PNG (Around Bismark Archipelago & Solomon Waters)

PROJECT JUSTIFICATION:

The Secretariat of the Pacific Community Oceanic Fisheries Programme (SPC-OFC) has been conducting survey in tuna tagging programmes in the Western and Central Pacific Ocean (WCPO) and identified that PNG has a key location for both tag releases and recaptures, thus this project is to build on the recent Pacific Tuna Tagging Programme (PTTP tagging in PNG and adjacent waters extending the time series of tagging in PNG.

PROJECT CAPACITY:

Once the program is implemented, the tagging data will be used to integrate with other data from log sheets, observer, port sampling and vessel monitoring programmes, in regular assessments of tuna stocks in which specific estimates for the PNG EEZ, and using the results of the assessments to develop scientific information for tuna fisheries management in PNG.

PROJECT BENEFICIARIES:

The project once implemented would benefit the country as a whole through managing tuna resources from information collected through this project.

PROJECT SUSTAINABILITY

The project will be sustained by NFA and SPC. All recurrent costs of NFA staff and SPC staff will be met by NFA and SPC respectively. NFA will contribute two personnel who have been involved in tuna tagging programmes while SPC-OFC will contribute some funds and expert personnel towards the implementation of this project.

3326 TUNA TAGGING IN PNG WATER

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				7,400.0	1,700.0	1,700.0	1,500.0	1,500.0	1,000.0
Current Transfers									
Sub-Total				7,400.0	1,700.0	1,700.0	1,500.0	1,500.0	1,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				1,500.0	300.0	300.0	300.0	300.0	300.0
Capital Transfers									
Sub-Total				1,500.0	300.0	300.0	300.0	300.0	300.0
TOT DIRECT PROJECT COST				8,900.0	2,000.0	2,000.0	1,800.0	1,800.0	1,300.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				8,900.0	2,000.0	2,000.0	1,800.0	1,800.0	1,300.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				8,900.0	2,000.0	2,000.0	1,800.0	1,800.0	1,300.0
b) Self Generating Revenue									
Loan									
Grant									
TOTAL DIRECT FINANCING				8,900.0	2,000.0	2,000.0	1,800.0	1,800.0	1,300.0
Technical Assistance									
TOTAL FINANCING (C+D)				8,900.0	2,000.0	2,000.0	1,800.0	1,800.0	1,300.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

GoPNG is funding this project.

POTENTIAL DONOR INVOLVEMENT

Nil.

2011 Budget Votes for this PIP are :-

55131034203 TUNA TAGGING IN PNG WATERS

PIP NUMBER: 3405

PROJECT NAME: FOREST PRESERVATION PROGRAM

EXECUTING AGENCY: PNG National Forest Authority

PROJECT OBJECTIVIES:

The objective of the project is provide appropriate support to the PNGFA to build its capacity and technical areas to carryout its duties efficiently and effectively in forest preservation.

PROJECT STATUS:

These activities are part of the recurrent activities of PNGFA, howeve the agency needs additional government support to assist in its business.

PROJECT COMPONENTS:

The components of the project are: (1) Enhancing Institutional Capacit to support Impact Porjects and Forest Inventory Database, (2) Support counterpart to International Projects, and (3) Forest Policy and Planning, and (4) Bougainville Restoration Program.

PROJECT LOCATION:

The project will be cordinated from the HQ at PNGFA, Port Moresby but the components will be implemented in both POM and other project site areas.

PROJECT JUSTIFICATION:

The project is important in light of Global interest in REDD and Carbon Trade. PNG FA needs to build its management and technical capacity to be able to deliver appropriate preservation and managment practices to our forest resources.

PROJECT CAPACITY:

PNGFA will engage appropriate skill experts and acquire appropriate equipment and technologies to upgrade its capacity.

PROJECT BENEFICIARIES:

The project will greatly benefit the forest resource owners and the forest industry as a whole.

PROJECT SUSTAINABILITY

The project will be maintained by PNGFA once PIP funding has concluded The project will funded through the recurrent budget.

3405 FOREST PRESERVATION PROGRAM

ESTIMATED TOTAL PROJECT COST 21,929.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				21,929.0	21,929.0				
Current Transfers									
Sub-Total				21,929.0	21,929.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			21,929.0	21,929.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				21,929.0	21,929.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				21,929.0	21,929.0				
C	TOTAL DIRECT FINANCING			21,929.0	21,929.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			21,929.0	21,929.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

Donor support for this project is provided by JICA

POTENTIAL DONOR INVOLVEMENT

Nil.

2011 Budget Votes for this PIP are :-

55731022219 FOREST PRESERVATION PROGRAM