

201 National Parliament

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3372	STNP	7.6	3.6	1.0	1.0	1.0	1.0
TOTAL CAPACITY BUILDING PROJECTS		7.6	3.6	1.0	1.0	1.0	1.0
TOTAL		7.6	3.6	1.0	1.0	1.0	1.0

201 National Parliament

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			7.6	3.6	1.0	1.0	1.0	1.0
	Sub-Total			7.6	3.6	1.0	1.0	1.0	1.0
	TOT DIRECT PROJECT COST			7.6	3.6	1.0	1.0	1.0	1.0
B	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			7.6	3.6	1.0	1.0	1.0	1.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant			7.6	3.6	1.0	1.0	1.0	1.0
	b) Self Generating Revenue								
	a) Government Input								
	TOTAL DIRECT FINANCING			7.6	3.6	1.0	1.0	1.0	1.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)			7.6	3.6	1.0	1.0	1.0	1.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

PIP NUMBER: 3372

PROJECT NAME: SUPPORT TO NATIONAL PARLIAMENT (PREPARATORY ASSISTANCE)

EXECUTING AGENCY: National Parliament

PROJECT OBJECTIVIES:

To build capacity of National Parliament Service in terms of capacity building and knowledge development.

PROJECT STATUS:

Members of Parliament have been trained on their roles and responsibilities as well as the institutional capacity of Parliament Services has been improved to deliver services more effectively.

PROJECT COMPONENTS:

Hosting of series of workshops, meetings and reviews with key officials from the Parliamentary Services and major stakeholders to assess and evaluate the effectiveness of the Parliament delivering services.

PROJECT LOCATION:

The project is currently being implemented at the Parliament House in Waigani.

PROJECT BENEFICIARIES:

The project beneficiaries are the people of Papua New Guinea.

PROJECT SUSTAINABILITY

National Parliament is able to sustain the activities of the project through its recurrent budget.

3372 SUPPORT TO NATIONAL PARLIAMENT (PREPARATORY ASSISTANCE)

ESTIMATED TOTAL PROJECT COST 15,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation			7,615.0	3,615.0	1,000.0	1,000.0	1,000.0	1,000.0
Capital Transfers								
Sub-Total			7,615.0	3,615.0	1,000.0	1,000.0	1,000.0	1,000.0
A TOT DIRECT PROJECT COST			7,615.0	3,615.0	1,000.0	1,000.0	1,000.0	1,000.0
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			7,615.0	3,615.0	1,000.0	1,000.0	1,000.0	1,000.0
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant			7,615.0	3,615.0	1,000.0	1,000.0	1,000.0	1,000.0
C TOTAL DIRECT FINANCING			7,615.0	3,615.0	1,000.0	1,000.0	1,000.0	1,000.0
D Technical Assistance								
TOTAL FINANCING (C+D)			7,615.0	3,615.0	1,000.0	1,000.0	1,000.0	1,000.0
FINANCING SOUGHT								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

20111011201 SUPPORT TO NATIONAL PARLIAMENT