

## 203 Department of Prime Minister &amp; NEC

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
2885	CPANB	10.2	3.2	2.5	2.0	1.5	1.0
3332	PNGIF	74.8	24.8	24.0	13.0	7.0	6.0
3437	PM's Commitment	80.0	20.0	20.0	20.0	20.0	
TOTAL CAPACITY BUILDING PROJECTS		165.0	48.0	46.5	35.0	28.5	7.0
3284	COMMUNITY COLLEGE	44.0	51.9	11.0	11.0	11.0	11.0
TOTAL CAPITAL PROJECTS		44.0	51.9	11.0	11.0	11.0	11.0
TOTAL		209.0	99.9	57.5	46.0	39.5	18.0

## 203 Department of Prime Minister &amp; NEC

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers				80.0	20.0	20.0	20.0	20.0	
Goods and Other Services			73.7	140.9	79.9	17.5	16.0	14.5	13.0
Sub-Total			73.7	220.9	99.9	37.5	36.0	34.5	13.0
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			9.4	40.0		20.0	10.0	5.0	5.0
Sub-Total			9.4	40.0		20.0	10.0	5.0	5.0
A	TOT DIRECT PROJECT COST		83.1	260.9	99.9	57.5	46.0	39.5	18.0
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			83.1	260.9	99.9	57.5	46.0	39.5	18.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan				40.0		10.0	10.0	10.0	10.0
Grant			83.1	85.0	28.0	26.5	15.0	8.5	7.0
b) Self Generating Revenue									
a) Government Input				84.0	20.0	21.0	21.0	21.0	1.0
C	TOTAL DIRECT FINANCING		83.1	209.0	48.0	57.5	46.0	39.5	18.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		83.1	209.0	48.0	57.5	46.0	39.5	18.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				51.9	51.9				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				51.9	51.9				

**PIP NUMBER:** 2885

**PROJECT NAME:** CONFLICT PREVENTION AND NATION BUILDING

**EXECUTING AGENCY:** Department of Prime Minister & NEC

**PROJECT OBJECTIVIES:**

The objective of the project is for the Government to develop and implement effective governance and crisis management policies.

**PROJECT STATUS:**

The project is a new initiative by the Government of PNG however is at initial stage and has achieved the following; 1) Full fledged nation building programme developed and funding for its implementation mobilised. 2) UNDP and government capacity for the execution of a nation building programme developed; and 3) Key partnership for programme execution developed.

**PROJECT COMPONENTS:**

The project components includes; (1) A nation building to enable the government to address issues of crisis prevention; and (2) Selected communities are able to effectively apply mediation and arbitration to reduce the level of crisis and violence in their communities and are linked to national and regional networks. The specific activities of the project are workshops, short training courses and other significant exercise aimed at building capacity.

**PROJECT LOCATION:**

Focus provinces are Bougainville and Eastern Highlands. Particular projects have a nation-wide focus.

**PROJECT CAPACITY:**

Department of Prime Minister & NEC in close collaboration with UNDP has the capacity to coordinate and implement the project. UNDP provides technical assistant in respective activities that are undertaken in the project.

**PROJECT BENEFICIARIES:**

The people in the Autonomous Region of Bougainville and Eastern Highlands Province will be the beneficiaries of the project.

**PROJECT SUSTAINABILITY**

The Government of PNG has the capacity to implement the project and thus, sustain the project through the utilization of recurrent budget as well as funds made available by UNDP.

## 2885 CONFLICT PREVENTION AND NATION BUILDING

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services		1,013.0	10,218.0	3,218.0	2,500.0	2,000.0	1,500.0	1,000.0
Current Transfers								
Sub-Total		1,013.0	10,218.0	3,218.0	2,500.0	2,000.0	1,500.0	1,000.0
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation		4,200.0						
Capital Transfers								
Sub-Total		4,200.0						
<b>A TOT DIRECT PROJECT COST</b>		5,213.0	10,218.0	3,218.0	2,500.0	2,000.0	1,500.0	1,000.0
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>		5,213.0	10,218.0	3,218.0	2,500.0	2,000.0	1,500.0	1,000.0
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		5,213.0	10,218.0	3,218.0	2,500.0	2,000.0	1,500.0	1,000.0
<b>C TOTAL DIRECT FINANCING</b>		5,213.0	10,218.0	3,218.0	2,500.0	2,000.0	1,500.0	1,000.0
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>		5,213.0	10,218.0	3,218.0	2,500.0	2,000.0	1,500.0	1,000.0
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

## CURRENT DONOR INVOLVEMENT

United Nations Development Program (UNDP) is the contributing donor for the project.

## POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-

20336041209 CONFLICT PREVENTION &amp; NATION BUILDING

**PIP NUMBER:** 3284

**PROJECT NAME:** COMMUNITY COLLEGE

**EXECUTING AGENCY:** Department of Prime Minister & NEC

**PROJECT OBJECTIVIES:**

To provide access to the skills trade trainings aimed to promote job creation, skilled based employment, self sustainability and community interdependence for all.

**PROJECT STATUS:**

The NEC approved to establish the Marienberg Pilot Community College in Angoram, East Sepik Province in 2008, with the assistance from Indian Centre for Research and Development and from the Order of Jesuits of India.

**PROJECT COMPONENTS:**

The major components are: 1). Survey, design, documentation and procurement of materials and equipment; 2). Establishment of Marienberg Community College; 3) Program Coordination and Management

**PROJECT LOCATION:**

The project will be located at Marienberg, Angoram District, East Sepik Province plus other provinces due to it's importance which was pilot project trailled at Marienberg which is now gonna be implemented Nationwide. Now the project is known as Community College.

**PROJECT JUSTIFICATION:**

The project is an important one given that it basically enhances the necessary trade skills to assist develop people's ability to work and sustain their livelihood.

**PROJECT CAPACITY:**

The program will be coordinated through the Department of National Planning and Monitoring. The Department of Education in collaboration with relevant stakeholders have the capacity to implement the program.

**PROJECT BENEFICIARIES:**

The entire population of Angoram and the surrounding districts of East Sepik Province will benefit from the project. Now the Scope has changed that is Nationwide which

**PROJECT SUSTAINABILITY**

Each of the schools that benefit from the program will sustain the activities of the program through their Recurrent Budgets as well as assistance from relevant key stakeholders.

## 3284 COMMUNITY COLLEGE

ESTIMATED TOTAL PROJECT COST 20,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			95,906.0	51,906.0	11,000.0	11,000.0	11,000.0	11,000.0
	Current Transfers								
	Sub-Total			95,906.0	51,906.0	11,000.0	11,000.0	11,000.0	11,000.0
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			95,906.0	51,906.0	11,000.0	11,000.0	11,000.0	11,000.0
	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>			95,906.0	51,906.0	11,000.0	11,000.0	11,000.0	11,000.0
<b>FINANCING SOURCES</b>									
	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
	b) Self Generating Revenue								
	Loan			40,000.0		10,000.0	10,000.0	10,000.0	10,000.0
	Grant								
C	TOTAL DIRECT FINANCING			44,000.0		11,000.0	11,000.0	11,000.0	11,000.0
D	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>			44,000.0		11,000.0	11,000.0	11,000.0	11,000.0
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)			51,906.0	51,906.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>			51,906.0	51,906.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

20319061206 COMMUNITY COLLEGE

**PIP NUMBER:** 3332

**PROJECT NAME:** PNG INCENTIVE FUND

**EXECUTING AGENCY:** Department of Prime Minister & NEC

**PROJECT OBJECTIVIES:**

The Incentive Fund program was designed especially to provide an an effective facility that supports and encourages the efforts of both private and public sector organizations in PNG to participate in, and contribute to, national development in accordance with the development policies and priorities of PNG and Australian Government.

**PROJECT STATUS:**

The program component phased out at the end of 2007. Incentive Fund now decided not to accept any more project submissions from both private and public sector organizations. The current phase of the program concludes in late 2008, however design has been proposed for Phase III which, if approved, would commence in January 2009 and continue to 2011.

**PROJECT COMPONENTS:**

The fund has two funding components: (i) Program Component: project like investments and (ii) Policy Component (was in abeyance until late 2004): GoPNG-Provincial Performance Improvement Initiative (PPII) and Sub National Strategy (SNS).

**PROJECT LOCATION:**

The project is coordinated from the Department of National Planning and Monitoring while the actual activities are implemented out in the provinces.

**PROJECT JUSTIFICATION:**

It was agreed that Australia's development program would include jointly programmed assistance to be known as the Incentive Fund. This Fund is seen as a mechanism to increase the contestability of Australian financed aid activities by increasing the level of involvement of PNG organisations and rewarding those organisation that deliver priority development outcomes while demonstrating their efficiency, effectiveness and accountability.

**PROJECT CAPACITY:**

The Department of National Planning and Monitoring with its background knowledge in appraising project proposals has the capacity to take on this responsibility.

**PROJECT BENEFICIARIES:**

The beneficiaries will include both the public and private sectors of the country.

**PROJECT SUSTAINABILITY**

Two important factors have been identified that will contribute to the ownership and the sustainability of the project. These factors are; (i) the organisations implementing projects and (ii) the Incentive Fund process. All the institutions implementing the projects under the PNGIF have excellent track record and accountability to maintain and sustain the projects.

## 3332 PNG INCENTIVE FUND

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				34,792.0	24,792.0	4,000.0	3,000.0	2,000.0	1,000.0
Current Transfers									
Sub-Total				34,792.0	24,792.0	4,000.0	3,000.0	2,000.0	1,000.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation				40,000.0		20,000.0	10,000.0	5,000.0	5,000.0
Capital Transfers									
Sub-Total				40,000.0		20,000.0	10,000.0	5,000.0	5,000.0
A	TOT DIRECT PROJECT COST			74,792.0	24,792.0	24,000.0	13,000.0	7,000.0	6,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				74,792.0	24,792.0	24,000.0	13,000.0	7,000.0	6,000.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				74,792.0	24,792.0	24,000.0	13,000.0	7,000.0	6,000.0
C	TOTAL DIRECT FINANCING			74,792.0	24,792.0	24,000.0	13,000.0	7,000.0	6,000.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			74,792.0	24,792.0	24,000.0	13,000.0	7,000.0	6,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

AusAID.

## POTENTIAL DONOR INVOLVEMENT

Nil.

2011 Budget Votes for this PIP are :-

20337015201 INCENTIVE FUND

**PIP NUMBER:** 3437

**PROJECT NAME:** PRIME MINISTER'S COMMITMENT

**EXECUTING AGENCY:** Department of Prime Minister & NEC

**PROJECT OBJECTIVIES:**

To cater for Prime Minister's commitments in the future to the people during his trip within the country in line with his programs or invitations towards him.

**PROJECT STATUS:**

This is a New Program/Project which will commence in 2011.

**PROJECT COMPONENTS:**

Any project that the Prime Minister's commitment covers.

**PROJECT LOCATION:**

Nationwide where the commitment's are made by the Prime Minister especially targetting the rural areas.

**PROJECT JUSTIFICATION:**

Previous commitments by Prime Minister was not catered for whilst still outstanding.

**PROJECT CAPACITY:**

Prime Minister's & National Executive Council, with other government agencies have the capacity to implement through sector wide approach.

**PROJECT BENEFICIARIES:**

The people of Papua New Guinea where the commitment is made by the Prime Minister during his trips to the provinces.

## 3437 PRIME MINISTER'S COMMITMENT

ESTIMATED TOTAL PROJECT COST 60,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers				80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
Sub-Total				80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST				80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>				80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING				80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>				80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

Nil.

## POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-

20311024201 PRIME MINISTER'S COMMITMENTS