

## 204 National Statistical Office

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3021	NC	66.0	66.0				
3044	DSP	116.0	49.8	30.3	20.3	10.3	5.3
TOTAL CAPACITY BUILDING PROJECTS		182.0	115.8	30.3	20.3	10.3	5.3
TOTAL		182.0	115.8	30.3	20.3	10.3	5.3

## 204 National Statistical Office

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments			20.8	22.8	22.8				
Current Transfers									
Goods and Other Services			53.7	159.2	93.0	30.3	20.3	10.3	5.3
Sub-Total			74.5	182.0	115.8	30.3	20.3	10.3	5.3
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			.6						
Sub-Total			.6						
A	TOT DIRECT PROJECT COST		75.1	182.0	115.8	30.3	20.3	10.3	5.3
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			75.1	182.0	115.8	30.3	20.3	10.3	5.3
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant			9.1	114.5	49.5	30.0	20.0	10.0	5.0
b) Self Generating Revenue									
a) Government Input			66.0	67.5	66.3	.3	.3	.3	.3
C	TOTAL DIRECT FINANCING		75.1	182.0	115.8	30.3	20.3	10.3	5.3
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		75.1	182.0	115.8	30.3	20.3	10.3	5.3
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 3021

**PROJECT NAME:** 2011 NATIONAL CENSUS NC

**EXECUTING AGENCY:** National Statistical Office

**PROJECT OBJECTIVIES:**

To generate and disseminate up to date demographic and other relevant socio-economic data needed for policy making, planning, formulating and scoping development programs/projects as well as for investment decision- making by private sector investors.

**PROJECT STATUS:**

This is a new project which will commence in 2011.

**PROJECT COMPONENTS:**

The project has three (3) main components: 1. Actual Conducting of the Census. 2. Data collection & analysis; and 3. Dissemination of Census information.

**PROJECT LOCATION:**

The project will take place throughout Papua New Guinea.

**PROJECT JUSTIFICATION:**

It is by law that the National Census in PNG is conducted every ten (10) years and the year 2010 marks another ten (10) years since the last census in 2000. The 2000 census information/data is now outdated and it is imperative that the National Census is conducted in 2011. Due to some hiccups the census will be conducted in 2011.

**PROJECT CAPACITY:**

The executing agency in collaboration with the relevant stakeholders will have the necessary capacity to successfully execute the project.

**PROJECT BENEFICIARIES:**

The direct beneficiaries of the project will be the entire population of the country.

**PROJECT SUSTAINABILITY**

The project will be sustained by the GoPNG every ten (10) year period.

## 3021 2011 NATIONAL CENSUS NC

ESTIMATED TOTAL PROJECT COST 140,000.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments		20,792.0	22,792.0	22,792.0				
	Goods and Other Services		44,658.0	43,208.0	43,208.0				
	Current Transfers								
	Sub-Total		65,450.0	66,000.0	66,000.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation		550.0						
	Capital Transfers								
	Sub-Total		550.0						
A	TOT DIRECT PROJECT COST		66,000.0	66,000.0	66,000.0				
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
B	Equipment								
	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			66,000.0	66,000.0	66,000.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		66,000.0	66,000.0	66,000.0				
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING		66,000.0	66,000.0	66,000.0				
	Technical Assistance								
	TOTAL FINANCING (C+D)		66,000.0	66,000.0	66,000.0				
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

## CURRENT DONOR INVOLVEMENT

There is no donor involvement.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

20412022207 2010 NATIONAL CENSUS

**PIP NUMBER:** 3044

**PROJECT NAME:** DEVELOPMENT STATISTICS PARTNERSHIP

**EXECUTING AGENCY:** National Statistical Office

**PROJECT OBJECTIVIES:**

To strengthen the capacity of NSO to generate important information through the process of undertaking a Household Income Expenditure Survey (HIES), National Census, including other Health and Demographic surveys in order to inform the Consumer Price Index and other vital development statistics.

**PROJECT STATUS:**

Preparations and roll-out of the Household Income Expenditure Survey (HIES) commenced throughout the country.

**PROJECT COMPONENTS:**

The three main components of the program are: (1) Quantitative data collection for the National Population Census; (2) Quantitative data collection for the Household Income Expenditure Survey; and (3) Data Storage and Retrieval Base.

**PROJECT LOCATION:**

The project will be located at the NSO Office in Port Moresby.

**PROJECT JUSTIFICATION:**

The National Statistical Office lacks the required technical personnel and funding support to carry out the 2011 National Census. This project therefore serves a very important function in that it generates the required information that can be used to shape government plans in the foreseeable future.

**PROJECT CAPACITY:**

The NSO in partnership with the donor/sponsor has the capacity to implement the project to completion.

**PROJECT BENEFICIARIES:**

The people of PNG will indirectly benefit from this project through the decisions made resulting from improved economic data.

**PROJECT SUSTAINABILITY**

NSO with support from key stakeholders will be able to sustain and continue the activities of the project.

## 3044 DEVELOPMENT STATISTICS PARTNERSHIP

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		9,081.0	116,012.0	49,812.0	30,300.0	20,300.0	10,300.0	5,300.0
	Current Transfers								
	Sub-Total		9,081.0	116,012.0	49,812.0	30,300.0	20,300.0	10,300.0	5,300.0
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			9,081.0	116,012.0	49,812.0	30,300.0	20,300.0	10,300.0	5,300.0
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			9,081.0	116,012.0	49,812.0	30,300.0	20,300.0	10,300.0	5,300.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			1,500.0	300.0	300.0	300.0	300.0	300.0
	b) Self Generating Revenue								
D	Loan								
	Grant		9,081.0	114,512.0	49,512.0	30,000.0	20,000.0	10,000.0	5,000.0
	TOTAL DIRECT FINANCING		9,081.0	116,012.0	49,812.0	30,300.0	20,300.0	10,300.0	5,300.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)		9,081.0	116,012.0	49,812.0	30,300.0	20,300.0	10,300.0	5,300.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

## CURRENT DONOR INVOLVEMENT

Previously funded by EU wholly but now there is Counter-part funding by AusAID &amp; GoPNG. EU stalled its funding for

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

20412022209 DEVELOPMENT STATISTICS PARTNERSHIP