

## 216 Internal Revenue Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3331	RASII Project	4.0	5.0	2.0	1.0	1.0	
TOTAL CAPITAL PROJECTS		4.0	5.0	2.0	1.0	1.0	
TOTAL		4.0	5.0	2.0	1.0	1.0	

## 216 Internal Revenue Commission

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services									
Sub-Total									
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				9.0	5.0	2.0	1.0	1.0	
Sub-Total				9.0	5.0	2.0	1.0	1.0	
A	TOT DIRECT PROJECT COST			9.0	5.0	2.0	1.0	1.0	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				9.0	5.0	2.0	1.0	1.0	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				4.0		2.0	1.0	1.0	
C	TOTAL DIRECT FINANCING			4.0		2.0	1.0	1.0	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			4.0		2.0	1.0	1.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				5.0	5.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				5.0	5.0				

**PIP NUMBER:** 3331

**PROJECT NAME:** RASII PROJECT REPLACEMENT OF AGING TAX COLL

**EXECUTING AGENCY:** Internal Revenue Commission

**PROJECT OBJECTIVIES:**

The RAS II project is an essential underpinning to all GoPNG national and sub national plans from Vision 2050. The IRC is responsible for collection of all taxations in PNG, it is the source of the government's major source of income. Without an efficient and effective IRC all GoPNG plans and projects are threatened.

**PROJECT JUSTIFICATION:**

The Current RAS system is ageing and becoming difficult to maintain - this puts the collection of taxes at risk. If the RAS system fails tax collections will fall dramatically as all processing will need to be done manually. The known inefficiencies of the current RAS system means that the current tax revenue is not been maximized.

**PROJECT CAPACITY:**

The Internal Revenue Commission (IRC) has the capacity to implement the project.

**PROJECT SUSTAINABILITY**

All Infrastructures delivered by the project and required to deliver and support RASII systems will be sustained by the IRC ICT Division along with existing IRC ICT infrastructure.

## 3331 RASII PROJECT REPLACEMENT OF AGING TAX COLL

ESTIMATED TOTAL PROJECT COST 6,530.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation			9,000.0	5,000.0	2,000.0	1,000.0	1,000.0	
	Capital Transfers								
	Sub-Total			9,000.0	5,000.0	2,000.0	1,000.0	1,000.0	
TOT DIRECT PROJECT COST				9,000.0	5,000.0	2,000.0	1,000.0	1,000.0	
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>				9,000.0	5,000.0	2,000.0	1,000.0	1,000.0	
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			4,000.0		2,000.0	1,000.0	1,000.0	
	b) Self Generating Revenue								
	Loan								
D	Grant								
	TOTAL DIRECT FINANCING			4,000.0		2,000.0	1,000.0	1,000.0	
	<b>Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>				4,000.0		2,000.0	1,000.0	1,000.0	
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)			5,000.0	5,000.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>			5,000.0	5,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

21612032201 RASII PROJECT: REPLACEMENT OF AGEING TAX