

225 Department of Attorney-General

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3309	PALJP	146.4	76.4	70.0			
TOTAL CAPITAL PROJECTS		146.4	76.4	70.0			
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225 Department of Attorney-General

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			146.4	76.4	70.0			
	Sub-Total			146.4	76.4	70.0			
TOT DIRECT PROJECT COST				146.4	76.4	70.0			
B	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				146.4	76.4	70.0			
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant			142.4	74.4	68.0			
	b) Self Generating Revenue								
	a) Government Input			4.0	2.0	2.0			
TOTAL DIRECT FINANCING				146.4	76.4	70.0			
D	Technical Assistance								
	TOTAL FINANCING (C+D)			146.4	76.4	70.0			
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

PIP NUMBER: 3309

PROJECT NAME: PNG-AUSTRALIA L&J PARTNERSHIP

EXECUTING AGENCY: Department of Attorney-General

PROJECT OBJECTIVIES:

To support the implementation of the Law and Justice Sector Policy and Plan of Action and strengthen the efficiency and effectiveness of the formal justice system to administer law and justice services and to achieve measurable progress against its sector goals in the Sector Strategic Framework (SSF).

PROJECT STATUS:

The partnership program (PALJP) came to play in April 2009 after the Law and Justice Sector Program (LJSP) came to an end. The PALJP is a five year program designed by both the GoPNG and AusAID taking into account lessons learnt in the past five years and are looking forward to making improvements and better sector coordination from 2009 and beyond.

PROJECT COMPONENTS:

The primary components will include; (i) TA to help agencies develop and strengthen their planning capacity, (ii) TA to assist agencies manage procurement of goods and services, including construction through Imprest Accounts, (iii) Provision of auditing services, (iv) Secretariat services to the National Law & Justice Coordinating Mechanism, (v) Facilitation of twinning arrangements between PNG and Australia and New Zealand Law and Justice Regional Law and Justice agencies; and (vi) Training and promote accountability and good governance through existing government systems and processes, (vii) construct, renovate and improve the facilities.

PROJECT LOCATION:

The Program is based in Port Moresby, however it is intended to enhance and strengthen the capacity of all Law and Justice Sector agencies throughout the nation and service delivery to all levels must be felt. Three specific areas have been chosen as Pilot and found to be working very well. A Provincial Engagement Framework has been designed to progress the initiative. Additional provinces have also been included in the PEF.

PROJECT JUSTIFICATION:

The new sector program has replaced the agency-by-agency project approach that has been a feature of AusAID's assistance over the years. This program will be the primary mechanism for AusAID support to the sector from 2009 and beyond. This is in line with the National Law and Justice Policy/Plan of Action which was developed by the Sector in 2001.

PROJECT CAPACITY:

The Department of Justice and Attorney General will play the role in implementing the program with the support of the Law and Justice Sector Secretariat. The Department of National Planning and Monitoring will oversee the coordination of the program.

PROJECT BENEFICIARIES:

The program has directly benefited all the law and justice agencies and the three pilot provinces and is extending it's mechanism to other provinces using the sector provincial engagement framework. Indirectly the general population will stand to benefit from the long term effects of achieving sector outcomes of a Just, Safe and Secure Society for all.

PROJECT SUSTAINABILITY

The Program has been going for the past five years since 2003. Over the five year period, through various capacity and institutional strengthening exercises agencies have built strong sectoral mechanisms that will take ownership of the program in 2009 and beyond. Project will be sustained by the recurrent budget of the individual agencies.

3309 PNG-AUSTRALIA L&J PARTNERSHIP

ESTIMATED TOTAL PROJECT COST 49,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				146,376.0	76,376.0	70,000.0			
Capital Transfers									
Sub-Total				146,376.0	76,376.0	70,000.0			
A TOT DIRECT PROJECT COST				146,376.0	76,376.0	70,000.0			
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				146,376.0	76,376.0	70,000.0			
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				4,000.0	2,000.0	2,000.0			
b) Self Generating Revenue									
Loan									
Grant				142,376.0	74,376.0	68,000.0			
C TOTAL DIRECT FINANCING				146,376.0	76,376.0	70,000.0			
D Technical Assistance									
TOTAL FINANCING (C+D)				146,376.0	76,376.0	70,000.0			
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAID.

POTENTIAL DONOR INVOLVEMENT

Nil.

2011 Budget Votes for this PIP are :-

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