

236 Office of Higher Education

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
2656	NMPS	1.5	1.5				
3169	TSS	140.0	20.0	30.0	30.0	30.0	30.0
3290	PNG-HESCD	125.2	25.0	25.0	25.0	25.0	25.0
TOTAL CAPACITY BUILDING PROJECTS		266.7	46.5	55.0	55.0	55.0	55.0
TOTAL		266.7	46.5	55.0	55.0	55.0	55.0

236 Office of Higher Education

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Current Transfers									
Personal Emoluments									
Goods and Other Services			15.3	328.7	58.9	67.4	67.4	67.4	67.4
Sub-Total			15.3	328.7	58.9	67.4	67.4	67.4	67.4
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		15.3	328.7	58.9	67.4	67.4	67.4	67.4
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			15.3	328.7	58.9	67.4	67.4	67.4	67.4
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant			11.4	174.8	25.0	37.4	37.4	37.4	37.4
b) Self Generating Revenue									
a) Government Input				162.5	28.5	37.0	37.0	30.0	30.0
C	TOTAL DIRECT FINANCING		11.4	337.3	53.5	74.4	74.4	67.4	67.4
Technical Assistance									
D	TOTAL FINANCING (C+D)		11.4	337.3	53.5	74.4	74.4	67.4	67.4
FINANCING SOUGHT									
Direct Project Cost (A-C)			3.9	-8.6	5.4	-7.0	-7.0		
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			3.9	-8.6	5.4	-7.0	-7.0		

PIP NUMBER: 2656

PROJECT NAME: NATIONAL MANPOWER PLAN SUPPORT

EXECUTING AGENCY: Office of Higher Education

PROJECT OBJECTIVIES:

To formulate a National Manpower Plan as a policy to guide human resource development in the higher education sector to address the demand and supply constraints.

PROJECT STATUS:

1. National Manpower Plan Management Committee (NMPMC) was established in 2007 to manage the Labour Market Assessment survey and the formulation of the National Manpower Plan; 2. The Labor Market Assessment has been completed in 2010. The Supply Side and demand side of the study have been completed; and 3. The project has progressed slowly but produced vital initial findings and data that have guided the formulation of the PNG Vision 2050 and the PNGDSP 2010-2030 and it will further guide the formulation of the National Manpower Plan for the country.

PROJECT COMPONENTS:

The components of the project includes; (1) Analysis and merging of the Supply and Demand study reports; (2) Stakeholder consultations on National Manpower Plan framework; and (3) Formulation of the National Manpower Plan for the country.

PROJECT LOCATION:

Office of Higher Education, Waigani, National Capital District.

PROJECT JUSTIFICATION:

The National Manpower Plan (NMP) is critical to guide human resource development in PNG. Currently PNG does not have one policy framework. Therefore, it is important that a National Manpower Plan is developed to determine and guide higher institutions of required number of specific professionals that graduate from institutions of higher education each year.

PROJECT CAPACITY:

Office of Higher Education has the capacity to implement the project by acting on the advice of the Inter-Agency Committee. Project funds will be managed by OHE through the established trust account.

PROJECT BENEFICIARIES:

This project will benefit the Government of PNG in having a clear Manpower Plan to guide the manpower supply to meet industry needs and demand.

PROJECT SUSTAINABILITY

The Office of Higher Education will absorb the project activities into its recurrent budget once the project life ends.

2656 NATIONAL MANPOWER PLAN SUPPORT

ESTIMATED TOTAL PROJECT COST 2,500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			500.0	1,500.0	1,500.0				
Current Transfers									
Sub-Total			500.0	1,500.0	1,500.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		500.0	1,500.0	1,500.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			500.0	1,500.0	1,500.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				1,500.0	1,500.0				
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			1,500.0	1,500.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			1,500.0	1,500.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)			500.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			500.0						

CURRENT DONOR INVOLVEMENT

This project is fully funded by the GoPNG.

POTENTIAL DONOR INVOLVEMENT

AusAID have shown interest to support through the PNG HE Support and Carriers in Development Program.

2011 Budget Votes for this PIP are :-

23621021204 NATIONAL MANPOWER PLAN SUPPORT

PIP NUMBER: 3169

PROJECT NAME: TRADE SKILLS SCHOLARSHIP

EXECUTING AGENCY: Office of Higher Education

PROJECT OBJECTIVIES:

To sponsor PNG citizens (both school leavers and non-school leavers) to study trade courses in Queensland TAFE Colleges. This is to ensure that Papua New Guineans acquire trade skills necessary for the development of the country.

PROJECT STATUS:

1. Guidelines and criteria developed and approved; 2. Coordination mechanism and Secretariat has been established within OHE; 3. Advertisements have been made and OHE received over 5,000 applicants; 4. Short listing and selection is nearing completion; 5. Costing has been completed and OHE is in close consultation with Queensland TAFE; 6. Establishment of a TSSP Trust account is in progress with DNPM and Finance to facilitate.

PROJECT COMPONENTS:

Funding for 200 students to undertake trade skills training at Queensland Tafe Colleges starting 2011.

PROJECT LOCATION:

The project will be located at the Office of Higher Education and will be coordinated through out the country.

PROJECT JUSTIFICATION:

There is growing realisation that acquiring suitable knowledge and skills by current and future generation is vital for social, culture, educational, political, spiritual and economic advancement . Skills are important for individuals to generate income and live productive lives. Workforce skills are important to enterprise as they seek to compete in a global competitive environment.

PROJECT CAPACITY:

The Office of Higher Education has the technical expertise, experience and HR capacity to implement this project and working with all the key stakeholders including AusAID to implement this project.

PROJECT BENEFICIARIES:

The project beneficiaries would be the selected school and non-school leavers that are recipients of this scholarship program.

PROJECT SUSTAINABILITY

The project activities will be sustained by the Office of Higher Education through its recurrent budget in the long term.

3169 TRADE SKILLS SCHOLARSHIP

ESTIMATED TOTAL PROJECT COST 3,400.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			3,400.0	140,000.0	20,000.0	30,000.0	30,000.0	30,000.0	30,000.0
Current Transfers									
Sub-Total			3,400.0	140,000.0	20,000.0	30,000.0	30,000.0	30,000.0	30,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		3,400.0	140,000.0	20,000.0	30,000.0	30,000.0	30,000.0	30,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			3,400.0	140,000.0	20,000.0	30,000.0	30,000.0	30,000.0	30,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				140,000.0	20,000.0	30,000.0	30,000.0	30,000.0	30,000.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			140,000.0	20,000.0	30,000.0	30,000.0	30,000.0	30,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			140,000.0	20,000.0	30,000.0	30,000.0	30,000.0	30,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)			3,400.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			3,400.0						

CURRENT DONOR INVOLVEMENT

The Project is wholly GoPNG funded.

POTENTIAL DONOR INVOLVEMENT

No donor have shown interest yet for the project.

2011 Budget Votes for this PIP are :-

23621021208 TRADE SKILLS SCHOLARSHIP

PIP NUMBER: 3290

PROJECT NAME: PNG HE SUPPORT AND CAREERS IN DEVELOPMENT

EXECUTING AGENCY: Office of Higher Education

PROJECT OBJECTIVIES:

To address critical needs in the higher education sector while the Higher Education Schedule under the Partnership for Development is finalised.

PROJECT STATUS:

The Review of the PNG University System has been completed in May 2010 and the NEC submission to adopt the recommendations is before NEC to deliberate on. DNPM and OHE have not received any report from AusAID to report on the progress of implementation of other components.

PROJECT COMPONENTS:

1. Advisory support to OHE; 2. Group of 8 (Go8) Australia provides academic volunteers to provide support in curriculum development, professional development and mentoring of academic staff; 3. HR Advisor & financial Management Advisor at UPNG; 4. Business Manager Advisor at POMTECH; 5. Support to Labour Market Analysis; 6. Support for PNG Technical Skills Scholarships; and 7. Administrative Costs to develop the schedule.

PROJECT LOCATION:

The Project is located at the AusAID office in Waigani and will be implemented in all the Universities in PNG.

PROJECT JUSTIFICATION:

PNG has launched its National strategic plans, Vision 2050 and the Papua New Guinea Development Strategic Plan 2010-2030 which will inform and guide the future direction of the sectors including Higher Education if PNG is to take maximum advantage of the large scale opportunities available; Papua New Guineans will need to fill as many skilled positions as possible. Until the quality and relevance of educational programs and applied research is improved, many PNG graduates will be unable to satisfy the development needs of the nation or to compete internationally.

PROJECT CAPACITY:

AusAID has the management capacity to administer the implementation of the project.

PROJECT BENEFICIARIES:

The immediate beneficiaries will be the Universities, the students and the country will benefit from the quality of graduates that will be coming out from the Institutions of Higher Education.

PROJECT SUSTAINABILITY

The project activities will only be sustained through AusAID grant throughout the project lifespan.

3290 PNG HE SUPPORT AND CAREERS IN DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 25,040.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				125,200.0	25,040.0	25,040.0	25,040.0	25,040.0	25,040.0
Current Transfers									
Sub-Total				125,200.0	25,040.0	25,040.0	25,040.0	25,040.0	25,040.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST				125,200.0	25,040.0	25,040.0	25,040.0	25,040.0	25,040.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				125,200.0	25,040.0	25,040.0	25,040.0	25,040.0	25,040.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				125,200.0	25,040.0	25,040.0	25,040.0	25,040.0	25,040.0
C TOTAL DIRECT FINANCING				125,200.0	25,040.0	25,040.0	25,040.0	25,040.0	25,040.0
D Technical Assistance									
TOTAL FINANCING (C+D)				125,200.0	25,040.0	25,040.0	25,040.0	25,040.0	25,040.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAID is wholly funding this project.

POTENTIAL DONOR INVOLVEMENT**2011Budget Votes for this PIP are :-**

23621021209 PNG HE SUPPORT & CAREERS IN DEVT