

## 242 Department of Community Development

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
2689	CRP	4.0	.8	.8	.8	.8	.8
2753	PCPP	73.6	14.7	14.7	14.7	14.7	14.7
2876	GBV	17.2	3.4	3.4	3.4	3.4	3.4
2879	ICDP - JICA/ICDP	6.8	6.8				
2880	WIL	19.3	3.9	3.9	3.9	3.9	3.9
2965	NDP	5.0	1.0	1.0	1.0	1.0	1.0
3006	CCP	3.0	1.0	1.0	1.0		
3076	SPSN	201.7	40.3	40.3	40.3	40.3	40.3
3078	NSASP	34.4	6.9	6.9	6.9	6.9	6.9
3082	GP(NZAID)	9.8	2.0	2.0	2.0	2.0	2.0
3087	CSSP	19.3	3.9	3.9	3.9	3.9	3.9
3151	CP	26.9	5.4	5.4	5.4	5.4	5.4
3302	CARE INTER COMM. DEV	19.1	3.8	3.8	3.8	3.8	3.8
TOTAL CAPACITY BUILDING PROJECTS		440.1	93.9	87.1	87.1	86.1	86.1
3091	PROTECTION AND ADVOC	13.0	2.6	2.6	2.6	2.6	2.6
3125	GENDER EQUALITY/GEND	5.7	1.1	1.1	1.1	1.1	1.1
		18.7	3.7	3.7	3.7	3.7	3.7
TOTAL		458.8	97.6	90.8	90.8	89.8	89.8

## 242 Department of Community Development

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers				2.0	.4	.4	.4	.4	.4
Goods and Other Services			71.1	452.6	96.3	89.6	89.6	88.6	88.6
Sub-Total			71.1	454.6	96.7	90.0	90.0	89.0	89.0
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				4.0	.8	.8	.8	.8	.8
Sub-Total				4.0	.8	.8	.8	.8	.8
A	TOT DIRECT PROJECT COST		71.1	458.6	97.5	90.8	90.8	89.8	89.8
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			71.1	458.6	97.5	90.8	90.8	89.8	89.8
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant				441.1	93.2	87.0	87.0	87.0	87.0
b) Self Generating Revenue									
a) Government Input				20.5	4.3	5.3	5.3	2.8	2.8
C	TOTAL DIRECT FINANCING			461.6	97.5	92.3	92.3	89.8	89.8
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			461.6	97.5	92.3	92.3	89.8	89.8
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			71.1	-3.0		-1.5	-1.5		
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			71.1	-3.0		-1.5	-1.5		

**PIP NUMBER:** 2689

**PROJECT NAME:** CIVIL REGISTRATION PROJECT

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To achieve a decentralization of birth and vital events registration to 89 districts to ensure that everyone has access to facilities to register their births, marriages and deaths.

**PROJECT STATUS:**

Registration Forms have been distributed to various schools to enable all school aged children to register. 19 Memorandum of Under-standings have been signed with each respective Provincial Governments with 17 established registration points and 3 to be done. Furthermore, MOAs also exist with all major hospitals who are providing birth and death registration data to the national database.

**PROJECT COMPONENTS:**

The project has eight components which includes: adminstration and technical support, provincial and district infrastructural support, LLG support, health institutional support, education institutional support, churches support and civil society support.

**PROJECT LOCATION:**

The Civil Registration Project is located within the Department of Community Development with registration points established throughout the country.

**PROJECT JUSTIFICATION:**

PNG has a very low birth registration coverage which is estimated at 3% while 97% are the unregistered population which is a big challenge to the government to allocate resources in the development processes. Hence, the project aims to improve data collection and registration in the country.

**PROJECT CAPACITY:**

The project is implemented in the Department of Community Development ,respective provincial goverments and other service provider agencies will be able to implement and manage the projects.

**PROJECT BENEFICIARIES:**

PNG as a whole will benefit from this project.

**PROJECT SUSTAINABILITY**

The Department of Community Development, relevant agencies and Provincial Governments have the capacity to implement and sustain the project given the signed MOAs between all relevant parties.

**2689 CIVIL REGISTRATION PROJECT**

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services		1,000.0						
	Current Transfers								
	Sub-Total		1,000.0						
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation			4,000.0	800.0	800.0	800.0	800.0	800.0
	Capital Transfers								
	Sub-Total			4,000.0	800.0	800.0	800.0	800.0	800.0
<b>TOT DIRECT PROJECT COST</b>			1,000.0	4,000.0	800.0	800.0	800.0	800.0	800.0
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
<b>TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>			1,000.0	4,000.0	800.0	800.0	800.0	800.0	800.0
<b>FINANCING SOURCES</b>									
C	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			4,000.0	800.0	800.0	800.0	800.0	800.0
	b) Self Generating Revenue								
D	Loan								
	Grant								
<b>TOTAL DIRECT FINANCING</b>				4,000.0	800.0	800.0	800.0	800.0	800.0
D	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>			4,000.0	800.0	800.0	800.0	800.0	800.0
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)		1,000.0						
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>		1,000.0						

**CURRENT DONOR INVOLVEMENT**

This project is wholly funded by GoPNG.

**POTENTIAL DONOR INVOLVEMENT****2011 Budget Votes for this PIP are :-**

24228042211 CIVIL REGISTRATION PROJ.

**PIP NUMBER:** 2753

**PROJECT NAME:** PNG CHURCH PARTNERSHIP PROGRAMME

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To enhance the capacity of the PNG Local Churches to contribute meaningfully to both the spiritual as well as the social development and stability of the nation as a whole.

**PROJECT STATUS:**

1) a mid-term review was undertaken to provide information to guide further development of the program towards effective outcomes; and 2) a beneficiary consultation was also undertaken to contribute to development of more impact assessment at the end of the Church Partnership Program. 3. Report of awareness programs on social issues implemented by each church.

**PROJECT COMPONENTS:**

There are seven components of this programme: 1. Anglican Church of PNG: Institutional Strengthening and HIV/AIDS Programs; 2. Seventh Day Adventist Church (ADRA): HIV/AIDS Program; 3. Baptist Union of PNG: Management and Leadership Training, Community Capacity Building, Educational Management and Infrastructure, HIV/AIDS , Drought Preparedness & Water Supply; 4. Catholic Church (Caritas): HIV/AIDS and Institutional Strengthening; 5. Lutheran Church: Organisational Development; 6. Salvation Army: Management and Leadership Training and HIV/AIDS Program; and 7. Uniting Church: Capacity Building and HIV/AIDS Programs.

**PROJECT LOCATION:**

The project is located in Port Moresby but implemented by its partner agencies, the churches in selected provinces.

**PROJECT JUSTIFICATION:**

To improve the delivery of basic services, better governance, promoting peace and supporting local communities in the quest for sustainable development.

**PROJECT CAPACITY:**

The seven (7) church development agencies in PNG have the capacity to implement the project through the Church Partnership Programme under Department of Community Development and Department of National Planning.

**PROJECT BENEFICIARIES:**

The seven church development agencies (Anglican, Catholic, Baptist, Lutheran, Salvation Army, Seventh Day Adventist and Uniting Church) and the rural people in the project areas will benefit from the project.

**PROJECT SUSTAINABILITY**

The churches will adopt and sustain this programs as part of their own ongoing programs.

**2753 PNG CHURCH PARTNERSHIP PROGRAMME**

ESTIMATED TOTAL PROJECT COST 10,093.6 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		16,141.0	73,620.0	14,724.0	14,724.0	14,724.0	14,724.0	14,724.0
	Current Transfers								
	Sub-Total		16,141.0	73,620.0	14,724.0	14,724.0	14,724.0	14,724.0	14,724.0
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			16,141.0	73,620.0	14,724.0	14,724.0	14,724.0	14,724.0	14,724.0
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			16,141.0	73,620.0	14,724.0	14,724.0	14,724.0	14,724.0	14,724.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
D	Loan								
	Grant			73,620.0	14,724.0	14,724.0	14,724.0	14,724.0	14,724.0
TOTAL DIRECT FINANCING				73,620.0	14,724.0	14,724.0	14,724.0	14,724.0	14,724.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)			73,620.0	14,724.0	14,724.0	14,724.0	14,724.0	14,724.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)		16,141.0						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		16,141.0						

**CURRENT DONOR INVOLVEMENT**

The project is funded by the Australian Aid programme.

**POTENTIAL DONOR INVOLVEMENT****2011 Budget Votes for this PIP are :-**

24228042215 PNG CHURCH PARTNERSHIP PROGRAMME

**PIP NUMBER:** 2876

**PROJECT NAME:** GENDER BASED VIOLENCE

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To deal with all aspects of violence from a woman's human right perspective and her reproductive functioning through education and assistance program.

**PROJECT STATUS:**

This is an ongoing project aimed at addressing gender based violence in PNG through two pilots sites in ENB and Chimbu. This is done through education and awareness program on womens rights, laws and the need for them to be protected. It also includes improvement in help programs and net working of service organisations (NGO and GOVT). The project will expand into new provinces.

**PROJECT COMPONENTS:**

The components include institutional capacity building and training for government personnel and NGO staff and members handling human rights issues on how to care for the abused and violated.

**PROJECT LOCATION:**

The project is coordinated by the Department of Community Development in the National Capital District and will link up with all its provincial networks.

**PROJECT JUSTIFICATION:**

The purpose of this project is to strengthen the capacities of the state to promote the human rights of women through i) developing the capacity of women to claim their rights including those of protection and non-discrimination; ii) awareness raising in alerting men and society in general about the vulnerability of women, young girls and children to abuse and their right to be protected from violent behaviours; iii) revision of outdated legislations to reflect the international obligations of CEDAW; iv) improvement of police and welfare procedures and facilities to address gender-based and domestic violence; v) welfare counselling and awareness about court processes.

**PROJECT CAPACITY:**

The Department of Community Development in partnership with UN ,the various law enforcing agencies and other service providers will work together to implement this project.

**PROJECT BENEFICIARIES:**

This project will benefit men, women, youths and children of the country who are been abused and violated in any way or a bound to be a victim.

**PROJECT SUSTAINABILITY**

The Department of Community Development will sustain this project through its recurrent budget and also that of the provincial community development divisions as part of their ongoing programs in the selected provinces.

**2876 GENDER BASED VIOLENCE**

ESTIMATED TOTAL PROJECT COST 2,004.3 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			2,598.0	17,175.0	3,435.0	3,435.0	3,435.0	3,435.0	3,435.0
Current Transfers									
Sub-Total			2,598.0	17,175.0	3,435.0	3,435.0	3,435.0	3,435.0	3,435.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		2,598.0	17,175.0	3,435.0	3,435.0	3,435.0	3,435.0	3,435.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			2,598.0	17,175.0	3,435.0	3,435.0	3,435.0	3,435.0	3,435.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
b) Self Generating Revenue									
Loan									
Grant				12,175.0	2,435.0	2,435.0	2,435.0	2,435.0	2,435.0
C	TOTAL DIRECT FINANCING			17,175.0	3,435.0	3,435.0	3,435.0	3,435.0	3,435.0
<b>Technical Assistance</b>									
D	TOTAL FINANCING (C+D)			17,175.0	3,435.0	3,435.0	3,435.0	3,435.0	3,435.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			2,598.0						
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			2,598.0						

**CURRENT DONOR INVOLVEMENT**

This project is co- financed by GoPNG and UN.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

24228041202 GENDER BASED VIOLENCE



**PIP NUMBER:** 2879

**PROJECT NAME:** INTEGRATED COMMUNITY DEVELOPMENT PROJECT - JICA/ICDP

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

1. To enhance the capacity of the Department of Community Development, National Capital District Commission, ESP Provincial Officers and the settlement communities as partners in undertaking settlement development initiatives on their own by applying the Integrated Community Development Approach; and 2. To resolve the major problems in urban settlement areas in NCD and provincial towns such as law and order, social problems and other programs to improving their living standards.

**PROJECT STATUS:**

This is a JICA Technical Cooperation project in partnership with GoPNG and is piloted in 14 settlement areas of NCD & ESP since 2005 addressing various settlement development issues.

**PROJECT COMPONENTS:**

The components include 1. capacity development of settlement community leaders and 2. improvement of living environment and livelihood activities through socio-economic projects based on specific needs of the selected settlement communities.

**PROJECT LOCATION:**

This is a pilot project of which is currently implemented in the urban settlement communities of NCD and ESP. With the lessons learnt, the project activities will be rolled out to other provinces.

**PROJECT JUSTIFICATION:**

This project is community based and will enhance the communities' basic planning, management, leadership and personal viability skills which in the long run will improve peoples livelihood and the community as a whole through various training programs and socio-economic projects as per their needs.

**PROJECT CAPACITY:**

The Department of Community Development in partnership with JICA and the Provincial Community Development Division of the participating provinces will implement the project.

**PROJECT BENEFICIARIES:**

The beneficiaries in this project will be the participating communities, the Provincial and the National Community Development staff involved in the project.

**PROJECT SUSTAINABILITY**

The Department of Community Development will sustain the project activities through its recurrent budget.

## 2879 INTEGRATED COMMUNITY DEVELOPMENT PROJECT - JICA/ICDP

ESTIMATED TOTAL PROJECT COST 13,410.4 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		1,002.0	6,765.0	6,765.0				
	Current Transfers								
	Sub-Total		1,002.0	6,765.0	6,765.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			1,002.0	6,765.0	6,765.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,002.0	6,765.0	6,765.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			500.0	500.0				
	b) Self Generating Revenue								
	Loan								
D	Grant			6,265.0	6,265.0				
	TOTAL DIRECT FINANCING			6,765.0	6,765.0				
	Technical Assistance								
TOTAL FINANCING (C+D)				6,765.0	6,765.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)		1,002.0						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		1,002.0						

## CURRENT DONOR INVOLVEMENT

This project is been funded by GoPNG and JICA.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

24228041205 INTEGRATED COMMUNITY DEVELOPMENT - JICA/:

**PIP NUMBER:** 2880

**PROJECT NAME:** WOMEN IN LEADERSHIP

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To provide worldwide expertise and knowledge management networks to its counterparts in terms of information sharing, gender technical training, guidance and capacity building to boost electoral reforms for equal representation to put women at par with men in decision- making at the national and local level governments.

**PROJECT STATUS:**

This is an ongoing project that the UN through its specialized agencies have offered expertise to build institutional capacity at all levels of decision-making.

**PROJECT COMPONENTS:**

The project components include: institutional capacity building, leadership training, information sharing, advocacy techniques and resource mobilization.

**PROJECT LOCATION:**

The project will be located within the Department of Community Development who will work closely with all the relevant stakeholders.

**PROJECT JUSTIFICATION:**

This project will support the government and the civil society organizations to review the current (1990) Women's Policy and Action Plan to be reflected in the MTDP as well. The project will also contribute to developing the capacity of Department of Community Development , National Women's Council , the Office for Women in Development, and women NGOs in their advocacy in revising and enforcing legislation, in reporting on CEDAW implementation and reporting of other conventions and conference action plans.

**PROJECT CAPACITY:**

The Department of Community Development has the capacity to implement this project in partnership with UN office.

**PROJECT BENEFICIARIES:**

The project will benefit everyone in the country specifically the women in all levels of decision-making.

**PROJECT SUSTAINABILITY**

The Department of Community Development will sustain this project through its annual recurrent budget once the project life ceases.

**2880 WOMEN IN LEADERSHIP**

ESTIMATED TOTAL PROJECT COST 882.1 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services		3,929.0	19,255.0	3,851.0	3,851.0	3,851.0	3,851.0	3,851.0
	Current Transfers								
	Sub-Total		3,929.0	19,255.0	3,851.0	3,851.0	3,851.0	3,851.0	3,851.0
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			3,929.0	19,255.0	3,851.0	3,851.0	3,851.0	3,851.0	3,851.0
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>			3,929.0	19,255.0	3,851.0	3,851.0	3,851.0	3,851.0	3,851.0
<b>FINANCING SOURCES</b>									
C	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant			19,255.0	3,851.0	3,851.0	3,851.0	3,851.0	3,851.0
	TOTAL DIRECT FINANCING			19,255.0	3,851.0	3,851.0	3,851.0	3,851.0	3,851.0
	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>			19,255.0	3,851.0	3,851.0	3,851.0	3,851.0	3,851.0
<b>FINANCING SOUGHT</b>									
D	Direct Project Cost (A-C)		3,929.0						
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>		3,929.0						

**CURRENT DONOR INVOLVEMENT**

UN is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

24228041206 WOMEN IN LEADERSHIP

**PIP NUMBER:** 2965

**PROJECT NAME:** NATIONAL DISABILITY PROJECT

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

1.To promote and create awareness on human rights of disabled person, 2.To provide rehabilitation for people with disabilities to live productive and self-sustainable lives.

**PROJECT STATUS:**

This project began implementation in 2009 to support the implementation of the National Disability Policy.The project has began its awareness and education programs through development of awareness materials and programs.

**PROJECT COMPONENTS:**

The scope of works for 2010 include i) national and provincial coordination, ii) awareness and training,iii).rehabilitation services and iv).development of partnership with Self-help Organisations.

**PROJECT LOCATION:**

The project is coordinated by the Department of Community Development and will be implemented nationwide in selected locations.

**PROJECT JUSTIFICATION:**

The people living with disabilities have been marginalized and many times are denied their human rights to fully participate in nation building. The people with disabilities have equal rights to all basic goods and services for human survival,however,this is not forthcoming. Therefore, this project aims to raise awareness on human rights for people with disabilities, review the existing legislation and provide training for self-sustaining activities to empower them to live a productive life.

**PROJECT CAPACITY:**

The Department of Community Development has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

This project will benefit people living with disabilities,their families,the service organisations for the disables and the wider community at large.

**PROJECT SUSTAINABILITY**

The Department for Community Development will sustain this project through its recurrent budget.

**2965 NATIONAL DISABILITY PROJECT**

ESTIMATED TOTAL PROJECT COST 1,500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				3,000.0	600.0	600.0	600.0	600.0	600.0
Current Transfers				2,000.0	400.0	400.0	400.0	400.0	400.0
Sub-Total				5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

The project is wholly funded by GoPNG.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

24225015207 NATIONAL DISABILITY PROGRAM

**PIP NUMBER:** 3006

**PROJECT NAME:** COMMUNITY CHILD PROTECTION

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To promote basic quality of lives of children (able and disabled) within the communities through the provision of an effective child welfare system through out the country.

**PROJECT STATUS:**

This project has seen assistance given to children who are vulnerable to abuse and neglect as well as reviewing of the child protection training manual.

**PROJECT COMPONENTS:**

The project components include i) training, ii) street children and surveillance, and iii) community child protection scheme.

**PROJECT LOCATION:**

This project will be located in the Department of Community Development. The project will be only piloted in the National Capital District and extended to other parts of the country based on the outcome of this pilot.

**PROJECT JUSTIFICATION:**

This project aims to review the Child Protection Training Manual that was completed in 2007. This will lead to development of child protection awareness materials for printing and distribution in support of the implementation of the Integrated Community Development Policy. Furthermore, the community child protection scheme will assist families and communities of vulnerable children to provide basic needs for their survival to reduce the rate of street children currently experienced in most urban centers.

**PROJECT CAPACITY:**

The Department of Community Development has the capacity to implment this project through in partnership with the provincial divisions.

**PROJECT BENEFICIARIES:**

The project beneficiaries would include all the disadvantaged or vulnerable children in the National Capital District.

**PROJECT SUSTAINABILITY**

The Department of Community Development will sustain this project through its annual recurrent budget.

**3006 COMMUNITY CHILD PROTECTION**

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				3,000.0	1,000.0	1,000.0	1,000.0		
Current Transfers									
Sub-Total				3,000.0	1,000.0	1,000.0	1,000.0		
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			3,000.0	1,000.0	1,000.0	1,000.0		
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>			3,000.0	1,000.0	1,000.0	1,000.0		
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				3,000.0	1,000.0	1,000.0	1,000.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			3,000.0	1,000.0	1,000.0	1,000.0		
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			3,000.0	1,000.0	1,000.0	1,000.0		
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

GoPNG is wholly funding the project.

**POTENTIAL DONOR INVOLVEMENT****2011 Budget Votes for this PIP are :-**

24225015206 COMMUNITY CHILD PROTECTION



**PIP NUMBER:** 3076

**PROJECT NAME:** STRONGIM PIPOL STRONGIM NESEN

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

1.To address the high expectations from the community for democratic processes and institutions in PNG; 2.To strenghten support for required reforms of the state and civil society including the private private sector to satisfy the communities high expectations; 3. To build a stronger demorcratic society through good democratic governance system.

**PROJECT STATUS:**

This is the first year of the project and thus is in the inital establishment of its offices and procedures as well as recruitment of project implementation team members.

**PROJECT COMPONENTS:**

1.Strenghtening and promotion of democratic governance by key partners ; 2. Communities working together to address identified priorities; 3. Improving local governance in selected areas; 4. Partnership programs for men and women; and 5.Training to support professional development.

**PROJECT LOCATION:**

The project is coordinated by the Department for Community Development and will be implemented nationwide.

**PROJECT JUSTIFICATION:**

The project would strenghten PNG's dermocratic governance system by developing strategic partnership with key government agencies and NGO's ,provide a wider range of grants to undertake activities in support of improved democratic governance, stimulate inclusive participatory planning at the local level, promote dialogue and informal networks amongst PNG, stakeholders, providing training and professional development to individuals, and fund institutions to provide education and qualifications in community development and democratic governance.

**PROJECT CAPACITY:**

The project will be implemented by project management company as contracted by AUSAID and with partnership Communtiy Development Department and divisions.

**PROJECT BENEFICIARIES:**

The beneficiaries will be the various development partners including Goverment agencies ,NGOs and community based organisations.

**PROJECT SUSTAINABILITY**

The activities will be sustained through various existing government and NGO programs through their recurrent budgets as part of their ongoing programs.

**3076 STRONGIM PIPOL STRONGIM NESEN**

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		26,215.0	201,695.0	40,339.0	40,339.0	40,339.0	40,339.0	40,339.0
	Current Transfers								
	Sub-Total		26,215.0	201,695.0	40,339.0	40,339.0	40,339.0	40,339.0	40,339.0
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			26,215.0	201,695.0	40,339.0	40,339.0	40,339.0	40,339.0	40,339.0
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			26,215.0	201,695.0	40,339.0	40,339.0	40,339.0	40,339.0	40,339.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant			201,695.0	40,339.0	40,339.0	40,339.0	40,339.0	40,339.0
	TOTAL DIRECT FINANCING			201,695.0	40,339.0	40,339.0	40,339.0	40,339.0	40,339.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)			201,695.0	40,339.0	40,339.0	40,339.0	40,339.0	40,339.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)		26,215.0						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		26,215.0						

**CURRENT DONOR INVOLVEMENT**

This project is fully funded by the AUSAID.

**POTENTIAL DONOR INVOLVEMENT****2011Budget Votes for this PIP are :-**

24225015208 STRONGIM PIPOL STRONGIM NESEN

**PIP NUMBER:** 3078

**PROJECT NAME:** NON STATE ACTORS SUPPORT PROGRAM

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To increase the role of civil society and dialogue with the government at all levels; and 2. To strenghten the role of nonstate actors in promoting the demand for improvement of service delivery and good governance.

**PROJECT STATUS:**

This is an ongoing project through which the European Union supports rural development by empowering the non-state actors such as NGOs and CBOs to deliver health and education services to the rural people.

**PROJECT COMPONENTS:**

The project components include capacity building of non-state actors, design community based projects; strengthen financial, organisational, and project management of non-state actors; and effective management of grant facilities.

**PROJECT LOCATION:**

The project is located in the National Capital District and it is coordinated by the Department of Community Development.

**PROJECT JUSTIFICATION:**

The project aims to build and strengthen the capacity of non-state actors to engage in national policy dialogue, effective planning of goods and services delivery as per the goverment structures of the district, LLG, and wards.

**PROJECT CAPACITY:**

The EU in partnership with Department of Community Development Department and the selected NGOs will implement the project.

**PROJECT BENEFICIARIES:**

The beneficiaries in this project are the participating non -state state actors.

**PROJECT SUSTAINABILITY**

The respective non-state actors will sustain the project activities through their recurrent budgets.

## 3078 NON STATE ACTORS SUPPORT PROGRAM

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			8,390.0	34,375.0	6,875.0	6,875.0	6,875.0	6,875.0	6,875.0
Current Transfers									
Sub-Total			8,390.0	34,375.0	6,875.0	6,875.0	6,875.0	6,875.0	6,875.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		8,390.0	34,375.0	6,875.0	6,875.0	6,875.0	6,875.0	6,875.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			8,390.0	34,375.0	6,875.0	6,875.0	6,875.0	6,875.0	6,875.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				34,375.0	6,875.0	6,875.0	6,875.0	6,875.0	6,875.0
C	TOTAL DIRECT FINANCING			34,375.0	6,875.0	6,875.0	6,875.0	6,875.0	6,875.0
<b>Technical Assistance</b>									
D	TOTAL FINANCING (C+D)			34,375.0	6,875.0	6,875.0	6,875.0	6,875.0	6,875.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			8,390.0						
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			8,390.0						

## CURRENT DONOR INVOLVEMENT

This project is wholly funded by European Union.

## POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-

24228042216 NON STATE ACTORS SUPPORT PROGRAM

**PIP NUMBER:** 3082

**PROJECT NAME:** GENDER PROGRAMME (NZAID)

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To mainstream gender in PNG society through advocacy and awareness programs.

**PROJECT STATUS:**

This is an ongoing project which aims to mainstream gender in all levels of society including the community level.

**PROJECT COMPONENTS:**

The components include awareness and education programs on women participation in social and economic development programs.

**PROJECT LOCATION:**

The project is piloted in NCD in selected communities.

**PROJECT JUSTIFICATION:**

Gender mainisteaming is increasingly becomming a national agenda which needs more advocacy given the low level of women participation in all levels and sectors of the society. Most importantly development planning needs to be guided by this agenda.

**PROJECT CAPACITY:**

The project will be implemented by the New Zealand office based in the country in partnership with the Department of Community Development.

**PROJECT BENEFICIARIES:**

The beneficiaries will be the whole population of the selected communities.

**PROJECT SUSTAINABILITY**

The project activities will be sustained by the Department of Community Development as part of its ongoing programs through its recurrent budget.

**3082 GENDER PROGRAMME (NZAID)**

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			1,200.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
Current Transfers									
Sub-Total			1,200.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,200.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			1,200.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
C	TOTAL DIRECT FINANCING			9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			1,200.0						
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			1,200.0						

**CURRENT DONOR INVOLVEMENT**

NZAID is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

24228043207 GENDER PROGRAMME (NZAID)

**PIP NUMBER:** 3087

**PROJECT NAME:** CIVIL SOCIETY ORGANIZATIONS SUPOPRT PROJECT CIVIL SOCIETY ORGANIZATIONS  
SUPPORT PROJECT

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To enhance partnership with civil society organisations as a platform for project implementation and service delivery.

**PROJECT STATUS:**

The project was coordinated by the Department of National Planning in 2009 but it is now being tranferred to the Department of Community Development to commence implementation in 2010.

**PROJECT COMPONENTS:**

The project component is mainly in providing technical support and capacity building.

**PROJECT LOCATION:**

The project will be implemented throughout the country in selected locations.

**PROJECT JUSTIFICATION:**

The project will enhance aid support services to get to rural community level as this is currently lacking in PNG. The project will channell project through the CSO service delivery structures which would compliment the government's efforts in service delivery.

**PROJECT CAPACITY:**

The Department of Community Development in partnership with Civil Society Organizations have the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The beneficiaries are the selected civil service organisations participating in this project in various provinces in PNG.

**PROJECT SUSTAINABILITY**

The project activities will be sustained by the selected CSOs, and agencies particpanting in this project through their recurrent budgets.

**3087 CIVIL SOCIETY ORGANIZATIONS SUPOPRT PROJECT CIVIL SOCIETY ORGANIZATIONS SUPPORT PROJECT**

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

**EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)**

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			4,267.0	19,260.0	3,852.0	3,852.0	3,852.0	3,852.0	3,852.0
Current Transfers									
Sub-Total			4,267.0	19,260.0	3,852.0	3,852.0	3,852.0	3,852.0	3,852.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		4,267.0	19,260.0	3,852.0	3,852.0	3,852.0	3,852.0	3,852.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			4,267.0	19,260.0	3,852.0	3,852.0	3,852.0	3,852.0	3,852.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				19,260.0	3,852.0	3,852.0	3,852.0	3,852.0	3,852.0
C	TOTAL DIRECT FINANCING			19,260.0	3,852.0	3,852.0	3,852.0	3,852.0	3,852.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			19,260.0	3,852.0	3,852.0	3,852.0	3,852.0	3,852.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			4,267.0						
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			4,267.0						

**CURRENT DONOR INVOLVEMENT**

The project is wholly funded through through NZAID.

**POTENTIAL DONOR INVOLVEMENT**

**2011Budget Votes for this PIP are :-**

24228042217 CIVIL SOCIETY ORGANIZATIONS SUPPORT PROJ



**PIP NUMBER:** 3091

**PROJECT NAME:** PROTECTION AND ADVOCACY OF HUMAN RIGHTS

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To provide technical assistance to the process of institutional design and identify an appropriate structure of the NHRC; To enhance the capacity of and provide technical assistance to the Technical working committee; and to promote knowlege sharing and learning of human right and the role of the National Human Rights Commission amongst NGOs/CBOs ,the judiary and new lawyers.

**PROJECT COMPONENTS:**

The project will involve engaging in advocacy efforts and creating networking opportunities designed to raise awareness of a National Human Rights Commission amongs the general public and key opinion leaders and members of parliament.

**PROJECT LOCATION:**

The project is housed at the Department of Community Development and implemented in partnership with the Department of Justice and Attorney, National Planning as well as Ombudsman Commission.

**PROJECT JUSTIFICATION:**

Human rights are often utilized in judicial decisions or in discourse emanating NGOs and CBOs. It is a prevalent review that human rights clash with the traditional norms and values. Often, key opinion leaders do not utilize human rights discourse and lack of understanding of human rights amongst the general public.Thus there continous to be increase in crimes against human rights.

**PROJECT CAPACITY:**

The Executing Agency in partnership with other Government Agencies including Justice andAttorney General, Community Development, Ombudsman Commission, Foreign Affairs, Treasury and Priminister's Department and with support from UNDP have the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The people of Papua New Guinea will benefit from this project through increased advocacy and awareness on Human Rights issues around the country.

**PROJECT SUSTAINABILITY**

The project activities will be sustained by the Department of Community Development through its recurrent budget and the Human Rights Commission when fully established.

**3091 PROTECTION AND ADVOCACY OF HUMAN RIGHTS**

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			549.0	12,980.0	2,596.0	2,596.0	2,596.0	2,596.0	2,596.0
Current Transfers									
Sub-Total			549.0	12,980.0	2,596.0	2,596.0	2,596.0	2,596.0	2,596.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		549.0	12,980.0	2,596.0	2,596.0	2,596.0	2,596.0	2,596.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			549.0	12,980.0	2,596.0	2,596.0	2,596.0	2,596.0	2,596.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				12,980.0	2,596.0	2,596.0	2,596.0	2,596.0	2,596.0
C	TOTAL DIRECT FINANCING			12,980.0	2,596.0	2,596.0	2,596.0	2,596.0	2,596.0
<b>Technical Assistance</b>									
D	TOTAL FINANCING (C+D)			12,980.0	2,596.0	2,596.0	2,596.0	2,596.0	2,596.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			549.0						
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			549.0						

**CURRENT DONOR INVOLVEMENT**

United Nation (UN) is fully funding the project.

**POTENTIAL DONOR INVOLVEMENT****2011 Budget Votes for this PIP are :-**

24225015209 PROTECTION AND ADVOCACY OF HUMAN RIGHTS

**PIP NUMBER:** 3125

**PROJECT NAME:** GENDER EQUALITY/GENDER BASED VIOLENCE (AUSAID)

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVES:**

To formulate the National Gender Equality and Womens Empowerment Policy.

**PROJECT STATUS:**

The project has executed the following activities: 1.developed and disseminated consultation questionnaires; 2.conducted training of provincial coordinators and interviewers; 3.conducted consultations and compilation of reports; and 4. conducted national reporting workshop.

**PROJECT COMPONENTS:**

Conduct consultations in conjunction with United Nations to formulate the gender Equality and Womens Empowerment Policy in PNG.

**PROJECT LOCATION:**

The project is coordinated at the DFCD Headquarter and implemented nationwide.

**PROJECT JUSTIFICATION:**

There is a lack of gender equality and empowerment for women at all levels of society in PNG.Hence AusAid in consultation with the UN is supporting DFCD to undertake national consultations to inform the development of a gender equality and womens empowerment policy.

**PROJECT CAPACITY:**

The Department for Community Development with technical and financial assistance from AusAid has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The women population of PNG and the various development agencies including the Government of PNG.

**PROJECT SUSTAINABILITY**

The policy once developed will be endorsed by the government and programs identified will be adopted by the government through its agencies responsible as part of their ongoing programs.

## 3125 GENDER EQUALITY/GENDER BASED VIOLENCE (AUSAID)

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			2,270.0	5,675.0	1,135.0	1,135.0	1,135.0	1,135.0	1,135.0
Current Transfers									
Sub-Total			2,270.0	5,675.0	1,135.0	1,135.0	1,135.0	1,135.0	1,135.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		2,270.0	5,675.0	1,135.0	1,135.0	1,135.0	1,135.0	1,135.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			2,270.0	5,675.0	1,135.0	1,135.0	1,135.0	1,135.0	1,135.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				5,675.0	1,135.0	1,135.0	1,135.0	1,135.0	1,135.0
C	TOTAL DIRECT FINANCING			5,675.0	1,135.0	1,135.0	1,135.0	1,135.0	1,135.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			5,675.0	1,135.0	1,135.0	1,135.0	1,135.0	1,135.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			2,270.0						
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			2,270.0						

## CURRENT DONOR INVOLVEMENT

The project is wholly funded by AusAID.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

24228043210 GENDER EQUALITY/GENDER BASED VIOLENCE (AI

**PIP NUMBER:** 3151

**PROJECT NAME:** CHILD PROTECTION

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To promote community based child protection programs and child safe communities through improved community policing initiatives for vulnerable children.

**PROJECT STATUS:**

The project has funded various community awareness programs and training of CBOs in the pilot provinces. Training manuals have been completed.

**PROJECT COMPONENTS:**

The components are: 1. Training; 2. Organisational Capacity Building; and 3. Community based assistance program.

**PROJECT LOCATION:**

The project is located at the Department of Community Development head quaters and implemented in NDC and WHP as pilot sites and will be rolled out other selected province depending on the out come of the pilot phase.

**PROJECT JUSTIFICATION:**

The project aims to develop Vulnerable Children Protection Training manual and develop related child awareness and protection materials and programs which will be assisting communitiy based organisations to provide assistance and protection programs for the vulnerables. This will promote communitites to take ownership of protecting their own vulnerables and provide guidance in keeping safe their communities.

**PROJECT CAPACITY:**

The Department of Community Development has the capacity to coordinate the implementation of the project with the technical and financial assistance from the United Nations and the Provincial Community Dvelopment Divisions.

**PROJECT BENEFICIARIES:**

The project beneficiaries would include all vulnerable children in National Capital District and the Western Highlands provinces and the the participating service agencies (NGOs) in these provinces.

**PROJECT SUSTAINABILITY**

Thr project activities will be sustained by the Department of Community Development through its existing child protection programs and maintained through its recurrent budget .

**3151 CHILD PROTECTION**

ESTIMATED TOTAL PROJECT COST 8,487.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				26,880.0	5,376.0	5,376.0	5,376.0	5,376.0	5,376.0
Current Transfers									
Sub-Total				26,880.0	5,376.0	5,376.0	5,376.0	5,376.0	5,376.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			26,880.0	5,376.0	5,376.0	5,376.0	5,376.0	5,376.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				26,880.0	5,376.0	5,376.0	5,376.0	5,376.0	5,376.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				26,880.0	5,376.0	5,376.0	5,376.0	5,376.0	5,376.0
C	TOTAL DIRECT FINANCING			26,880.0	5,376.0	5,376.0	5,376.0	5,376.0	5,376.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			26,880.0	5,376.0	5,376.0	5,376.0	5,376.0	5,376.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

The project is wholly funded by the UN.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

24225015211 CHILD PROTECTION

**PIP NUMBER:** 3302

**PROJECT NAME:** CARE INTEGRATED COMMUNITY DEVELOPMENT

**EXECUTING AGENCY:** Department of Community Development

**PROJECT OBJECTIVIES:**

To strenghten and better inform communities through partnership with local goverments and organisations to identify, priotise and address development needs and improve aces to basic services with greater capacity for goverment and civil society to deliver and advocate for these services.

**PROJECT STATUS:**

This is a new project which will began in 2011.

**PROJECT COMPONENTS:**

The components are: 1).Strenghtening of local level organisations, 2). Strenghtening of learning enviroment and opportunities,3),Enchance community livelihoods and access, and 4).Improve social and physical enviroment.

**PROJECT LOCATION:**

The project will implemented in three (3) provinces namely EHP, Gulf and Morobe in the selected locations.

**PROJECT JUSTIFICATION:**

About 87% of the country's population live in the rural area of which most lack acccess to basic sevicees and economic growth as in very low cash incomes, limited access to health and education services, few or no roads and other transport infrustructure and very poor demographic outcome.This project will provide programs to empower and strenghten peoples participation in improving their living enviroment both physical and social and access to relevant services and sustainable development opportunities.This will improve their living conditions and contribute to reduction in poverty in these rural areas

**PROJECT CAPACITY:**

The project will be implemented by CARE International,a project management organisation based in PNG, in partnership with the local organisations and goverments.

**PROJECT BENEFICIARIES:**

The beneficiaries are the participating communities and the Yelia LLG in EHP, Kotidanga LLG in Gulf and the Wapi LLG in Morobe province.

**PROJECT SUSTAINABILITY**

The project activities will be sustained by the local communities through their local organisations and local level goverments as part of their ongoing programs.

**3302 CARE INTEGRATED COMMUNITY DEVELOPMENT**

ESTIMATED TOTAL PROJECT COST 3,709.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				19,115.0	3,823.0	3,823.0	3,823.0	3,823.0	3,823.0
Current Transfers									
Sub-Total				19,115.0	3,823.0	3,823.0	3,823.0	3,823.0	3,823.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			19,115.0	3,823.0	3,823.0	3,823.0	3,823.0	3,823.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				19,115.0	3,823.0	3,823.0	3,823.0	3,823.0	3,823.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				19,115.0	3,823.0	3,823.0	3,823.0	3,823.0	3,823.0
C	TOTAL DIRECT FINANCING			19,115.0	3,823.0	3,823.0	3,823.0	3,823.0	3,823.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			19,115.0	3,823.0	3,823.0	3,823.0	3,823.0	3,823.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

AUSAID is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

24225015212 CARE INTEGRATED COMMUNITY DEVELOPMENT PR