

## 252 Department of Lands and Physical Planning

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
2674	LDP	47.2	15.7	13.0	7.0	6.0	5.5
TOTAL CAPACITY BUILDING PROJECTS		47.2	15.7	13.0	7.0	6.0	5.5
TOTAL		47.2	15.7	13.0	7.0	6.0	5.5

## 252 Department of Lands and Physical Planning

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers				35.0	10.0	10.0	5.0	5.0	5.0
Goods and Other Services			2.6	12.2	5.7	3.0	2.0	1.0	.5
Sub-Total			2.6	47.2	15.7	13.0	7.0	6.0	5.5
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			7.0						
Sub-Total			7.0						
A	TOT DIRECT PROJECT COST		9.6	47.2	15.7	13.0	7.0	6.0	5.5
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			9.6	47.2	15.7	13.0	7.0	6.0	5.5
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant			9.6	12.2	5.7	3.0	2.0	1.0	.5
b) Self Generating Revenue									
a) Government Input				35.0	10.0	10.0	5.0	5.0	5.0
C	TOTAL DIRECT FINANCING		9.6	47.2	15.7	13.0	7.0	6.0	5.5
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		9.6	47.2	15.7	13.0	7.0	6.0	5.5
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 2674

**PROJECT NAME:** NATIONAL LAND DEVELOPMENT PROGRAM

**EXECUTING AGENCY:** Department of Lands and Physical Planning

**PROJECT OBJECTIVIES:**

The objective of the project is to support the Department of Lands and Physical Planning in the administration and mobilization of land for development in the country.

**PROJECT STATUS:**

This is a new program which is in its implementation stage. It is a very big program and as part of the program, the Project Implementation Unit (PIU) has been set up within DLPP to coordinate and implement the program. The PIU will utilise the existing expertise within DLPP to implement this program.

**PROJECT COMPONENTS:**

This program has now got the full backing from the Government and would be critical to support DLPP and the key stakeholders involved to effectively implement the number of recommendations from the National Land Development Taskforce. The main components of the program are; 1. Land Administrative Support, 2. Incorporated Land Groups (ILG) and Dispute Resolution Support, 3. Customary and Alienated Land Development, 4. Institutional Development and Capacity Building.

**PROJECT LOCATION:**

The program is managed and coordinated by the Project Coordination (PCU) in Port Moresby administered under the Department of Land & Physical Planning with other key stakeholders, and will be implemented nation wide.

**PROJECT JUSTIFICATION:**

The program entails key recommendations of the National Land Development Task Force which must be supported to strengthen the overall land reform process.

**PROJECT CAPACITY:**

The Department of Lands and Physical Planning again with support from key project stakeholders will ensure that the project is implemented successfully to address some of the recommendations of the National Land Development Task Force.

**PROJECT BENEFICIARIES:**

The program's internal beneficiaries will be the Department of Lands & Physical Planning and the key stakeholders involved as the program will improve their capacity to effectively coordinate and administer the land for development in the country. The external direct beneficiaries of the program at large will be the customary landowners.

**PROJECT SUSTAINABILITY**

The Department of Lands and Physical Planning with support from key project stakeholders will ensure the sustainability of the project after the project ends.

**2674 NATIONAL LAND DEVELOPMENT PROGRAM**

ESTIMATED TOTAL PROJECT COST 9,560.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			2,560.0	12,207.0	5,707.0	3,000.0	2,000.0	1,000.0	500.0
Current Transfers				35,000.0	10,000.0	10,000.0	5,000.0	5,000.0	5,000.0
Sub-Total			2,560.0	47,207.0	15,707.0	13,000.0	7,000.0	6,000.0	5,500.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation			7,000.0						
Capital Transfers									
Sub-Total			7,000.0						
<b>A TOT DIRECT PROJECT COST</b>			9,560.0	47,207.0	15,707.0	13,000.0	7,000.0	6,000.0	5,500.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>B TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>			9,560.0	47,207.0	15,707.0	13,000.0	7,000.0	6,000.0	5,500.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				35,000.0	10,000.0	10,000.0	5,000.0	5,000.0	5,000.0
b) Self Generating Revenue									
Loan									
Grant			9,560.0	12,207.0	5,707.0	3,000.0	2,000.0	1,000.0	500.0
<b>C TOTAL DIRECT FINANCING</b>			9,560.0	47,207.0	15,707.0	13,000.0	7,000.0	6,000.0	5,500.0
<b>D Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>			9,560.0	47,207.0	15,707.0	13,000.0	7,000.0	6,000.0	5,500.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

The current donor involved with the program is AusAID.

**POTENTIAL DONOR INVOLVEMENT**

There is no potential for donor involvement except for AUSAID.

**2011 Budget Votes for this PIP are :-**

25232013205 LAND DEVELOPMENT PROGRAM