

574 National Capital District

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3127	URBAN YOUTH EMPLOYME	4.0	1.0	1.0	1.0	1.0	
TOTAL CAPACITY BUILDING PROJECTS		4.0	1.0	1.0	1.0	1.0	
3323	NEW DEVMT INITIATIVE	1.0	1.0				
TOTAL CAPITAL PROJECTS		1.0	1.0				
TOTAL		5.0	2.0	1.0	1.0	1.0	

574 National Capital District

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services				5.0	2.0	1.0	1.0	1.0	
Sub-Total				5.0	2.0	1.0	1.0	1.0	
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			.7						
Sub-Total			.7						
A	TOT DIRECT PROJECT COST		.7	5.0	2.0	1.0	1.0	1.0	
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			.7	5.0	2.0	1.0	1.0	1.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				1.0	1.0				
b) Self Generating Revenue									
a) Government Input				4.0	1.0	1.0	1.0	1.0	
C	TOTAL DIRECT FINANCING			5.0	2.0	1.0	1.0	1.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			5.0	2.0	1.0	1.0	1.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)			.7						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			.7						

PIP NUMBER: 3127

PROJECT NAME: URBAN YOUTH EMPLOYMENT PROJECT

EXECUTING AGENCY: National Capital District

PROJECT OBJECTIVIES:

To provide socially and economically disadvantaged youth short term employment opportunities utilizing labour-intensive methods, and to strengthen and expand programs that provide the knowledge and skills for employment.

PROJECT COMPONENTS:

There are three components to this project as follows; 1. Youth job- corp-finance labour intensive, short-term employment combined with skills training; 2. Skills development and employment scheme-engage youth in activities that are designed to build knowledge and skills leading to job-readiness and gainful employment; and 3. Socialisation and capacity building-enhance the capacity of PMU and subcontractor.

PROJECT LOCATION:

The project will be based in Port Moresby, National Capital District.

PROJECT JUSTIFICATION:

considerable higher participant costs and limited absorption capacity of the private sector to support such a program.

Youths are the target of this project for two main reasons being firstly there is a large segment of disadvantaged urban youth who are neither working nor studying, have not completed secondary or higher school studies and therefore lack the basic skills, employment experience and/or ability to escape poverty is increasing rapidly. The other reason is there is a need to provide more advantaged training and employment options to more skilled and educated youths. Thus the limited absorption for the formal sector employment creates a need to provide opportunities entry into the informal sector through entrepreneurship training for selected participants. Inclusive is the

PROJECT CAPACITY:

The project review Mission found that although the Department of Education (DOE) has the formal significant skills training capacity, its non-formal program does not offer the types and durations of programs that are required for use in the training of the participants and it (DOE) is reluctant to open up schools after hours to large numbers and types of clientele of the project to name a few. The National Youth Commission has a significant interest in this project though. As such implementation of this project will be assumed by EU funding and supervisory assistance and DOE (in which an agreement has to be reached with the financier), NCD as the partner and NYC to participate.

PROJECT BENEFICIARIES:

It is anticipated that up to 15, 000 youth in the NCD would be able to benefit.

PROJECT SUSTAINABILITY

The National Capital District will sustain this project in partnership with the Department of Education and the National Youth Commission.

3127 URBAN YOUTH EMPLOYMENT PROJECT

ESTIMATED TOTAL PROJECT COST 15,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Current Transfers									
Sub-Total				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			736.0						
Capital Transfers									
Sub-Total			736.0						
A TOT DIRECT PROJECT COST			736.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			736.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
D Technical Assistance									
TOTAL FINANCING (C+D)				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)			736.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			736.0						

CURRENT DONOR INVOLVEMENT**POTENTIAL DONOR INVOLVEMENT**

This project was funded by EU in the 2010 financial year. For this year the project will be fully GoPNG funded.

2011 Budget Votes for this PIP are :-

57403403 URBAN YOUTH EMPLOYMENT PROJECT

PIP NUMBER: 3323

PROJECT NAME: SUPPORT TO NEW ECONOMIC DEVELOPMENT INITIATIVES

EXECUTING AGENCY: National Capital District

PROJECT OBJECTIVIES:

To build a new infrastructure focusing in economic development which concentrates on market structure.

To contribute towards eliminating poverty by supporting the economic development of the country especially through rural development.

PROJECT COMPONENTS:

Components of this initiative are technical assistance and training.

PROJECT LOCATION:

This program will be implemented in Morobe Province.

PROJECT JUSTIFICATION:

Almost 40% of PNG's 6.1 million people live in poverty, with half living in remote rural areas. Papua New Guineans have low life expectancy rates and high maternal and infant mortality rates. Many deaths are a result of preventable diseases. The rural population depend very much on income earned from activities of the informal sector. This is a new initiative for market development in Morobe Province.

PROJECT BENEFICIARIES:

The rural population of Morobe will benefit directly from the income earned from the activities of the informal sector. \

PROJECT SUSTAINABILITY

Various stakeholders with assistance from the relevant donor have the capacity to sustain the program.

3323 SUPPORT TO NEW ECONOMIC DEVELOPMENT INITIATIVES

ESTIMATED TOTAL PROJECT COST 4,890.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			978.0	978.0				
	Current Transfers								
	Sub-Total			978.0	978.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				978.0	978.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				978.0	978.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant			978.0	978.0				
	TOTAL DIRECT FINANCING			978.0	978.0				
	Technical Assistance								
	TOTAL FINANCING (C+D)			978.0	978.0				
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

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POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-

57402415 SUPPORT TO NEW ECONOMIC DEVELOPMENT INIT: