

578 Enga Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3328	NEW PROVL HOSPL (WBG	10.0					
3432	MERIAMANDA HOSPITAL	4.3					
3439	MUKRUMANDA JAIL	3.0					
TOTAL CAPITAL PROJECTS		17.3					
TOTAL		17.3					

578 Enga Provincial Government

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services									
Sub-Total									
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				17.3	17.3				
C	TOTAL DIRECT FINANCING			17.3	17.3				
Technical Assistance									
D	TOTAL FINANCING (C+D)			17.3	17.3				
FINANCING SOUGHT									
Direct Project Cost (A-C)				-17.3	-17.3				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				-17.3	-17.3				

PIP NUMBER: 3328

PROJECT NAME: NEW PROVINCIAL HOSPITAL (WABAG)

EXECUTING AGENCY: Enga Provincial Government

PROJECT OBJECTIVIES:

To achieve and effective health system which can deliver acceptable standards of health service of an existing system by redeveloping the existing Wabag Hospital into a new provincial hospital for the people of Enga Province and other highlands provinces.

PROJECT STATUS:

This is a new project for implementation in 2011.

PROJECT COMPONENTS:

The main components of this project are rehabilitation of existing infrastructures, refurbishment of wards (including the dispensary and maternity wing), and purchasing of medical drugs and instruments.

PROJECT LOCATION:

The project will be done for Wabag Hospital.

PROJECT JUSTIFICATION:

There is a need for a new provincial hospital to be built in the province to cater for the increase in population, expansion fo the town and the LNG project. As such the Wabag Hospital will be redeveloped to meet these requirements so as to provide a more effective medical service.

PROJECT CAPACITY:

Enga Provincial Government and the National Department of Health have the capacity to implement the project.

PROJECT BENEFICIARIES:

The resident, locals and visitors to Wabag Town are the main beneficiaries of this project, including other Highlanders seeking medical assistance from this hospital.

3328 NEW PROVINCIAL HOSPITAL (WABAG)

ESTIMATED TOTAL PROJECT COST 30,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST									
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				10,000.0	10,000.0				
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING				10,000.0	10,000.0				
D Technical Assistance									
TOTAL FINANCING (C+D)				10,000.0	10,000.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)				-10,000.0	-10,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				-10,000.0	-10,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

57802424 NEW PROVINCIAL HOSPITAL (WABAG)

PIP NUMBER: 3432

PROJECT NAME: MERIAMANDA HOSPITAL

EXECUTING AGENCY: Enga Provincial Government

PROJECT OBJECTIVIES:

To achieve an effective health system which can deliver acceptable standards of health service by redeveloping the Meriamanda Hospital for the people of Enga Province and other surrounding highlands provinces.

PROJECT STATUS:

This is a new project for implementation in 2011.

PROJECT COMPONENTS:

The main components of this project are rehabilitation of existing hospital infrastructure, refurbishment of wards (including the dispensary and maternity wing), and purchasing of medical drugs and instruments.

PROJECT LOCATION:

The project will be undertaken on Meriamanda Hospital, Enga Province.

PROJECT JUSTIFICATION:

There is a need for Meriamanda Hospital to be redeveloped to cater for the increase in population and the expansion of the Wabag Town.

PROJECT CAPACITY:

Enga Provincial Government and the National Department of Health have the capacity to implement the project.

PROJECT BENEFICIARIES:

The resident, locals and visitors to Wabag Town are the main beneficiaries of this project, including other Highlanders seeking medical assistance from this hospital.

3432 MERIAMANDA HOSPITAL

ESTIMATED TOTAL PROJECT COST 4,300.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			4,300.0	4,300.0				
	b) Self Generating Revenue								
	Loan								
D	Grant								
	TOTAL DIRECT FINANCING			4,300.0	4,300.0				
Technical Assistance									
TOTAL FINANCING (C+D)				4,300.0	4,300.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)			-4,300.0	-4,300.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			-4,300.0	-4,300.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

57802427 MERIAMANDA HOSPITAL

PIP NUMBER: 3439

PROJECT NAME: MUKRUMANDA JAIL MUKRUMANDA JAIL

EXECUTING AGENCY: Enga Provincial Government

PROJECT OBJECTIVIES:

To construct a jail that will serve the Province.

PROJECT STATUS:

In 2003 it was reported that implemenation of the project was behind schedule as the funds allocated for the project was found to be inadequate and therefore the project was not completed. However the nine (9) houses planned to be constructed for warders was the only component of the project that was completed. The report for the following year, 2004, showed that the project was progressing satisfactorily. The old site was renovated and occupied by low-risk prisoners.

PROJECT COMPONENTS:

Project has three major components (i) Construction of Staff Residence and (ii) Construction of Prision Facilities.

PROJECT LOCATION:

The project is located in Mukurumanda, Wapenamanda District-Enga Province.

PROJECT JUSTIFICATION:

Enga province has been without a jail since the last one got destroyed some years back. Remandees have too be transported to and from Baisu- WHP for court appearances and this is costing the state alot. This project will alliviate this problem as well as in the long run stem the overall law & order situation in the province.

PROJECT CAPACITY:

The project is implemented by the Enga Provincial Government through a Project Implementation Unit, in close consultation with the CIS.

PROJECT BENEFICIARIES:

The major beneficiary of this project will be the Correctional Services Institute. Local people will also benefit from this project through spin off activities once the jail is occupied.

PROJECT SUSTAINABILITY

The CIS will be responsible for the on going operations and maintenance of the jail.

3439 MUKRUMANDA JAIL MUKRUMANDA JAIL

ESTIMATED TOTAL PROJECT COST 15,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST									
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				3,000.0	3,000.0				
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING				3,000.0	3,000.0				
Technical Assistance									
TOTAL FINANCING (C+D)				3,000.0	3,000.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)				-3,000.0	-3,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				-3,000.0	-3,000.0				

CURRENT DONOR INVOLVEMENT

None

POTENTIAL DONOR INVOLVEMENT

There is potential for donor assistance.

2011 Budget Votes for this PIP are :-

57802426 MUKURUMANDA JAIL CONSTRUCTION