

## 584 East Sepik Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3431	BOGIA - ANGORAM MISS	20.0					
TOTAL CAPITAL PROJECTS		20.0					
TOTAL		20.0					

## 584 East Sepik Provincial Government

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services								
	Sub-Total								
	<b>Capital Expenditure</b>								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		9.0						
	Sub-Total		9.0						
TOT DIRECT PROJECT COST			9.0						
B	<b>Technical Assistance</b>								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>			9.0						
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	Government Contributions:								
	Loan		5.0						
	Grant								
	b) Self Generating Revenue								
D	a) Government Input			20.0	20.0				
	TOTAL DIRECT FINANCING		5.0	20.0	20.0				
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>			5.0	20.0	20.0				
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)		4.0	-20.0	-20.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>		4.0	-20.0	-20.0				

**PIP NUMBER:** 1614

**PROJECT NAME:** WEWAK STORM WATER

**EXECUTING AGENCY:** East Sepik Provincial Government

**PROJECT OBJECTIVIES:**

To alleviate the impact of flooding in Wewak Town and raise the effeciency of land availability by constructing flood-tolerant drainage systems.

**PROJECT STATUS:**

Stage I of the project completed in September 2003. Preparations for Phase 2 Loan agreement is in progress. Stage 2 of the project is ready to begin in 2010 however due to management issues, funds have been put into a holding IBD account.

**PROJECT COMPONENTS:**

Project components are construction of drainage and bridge replacement programs.

**PROJECT LOCATION:**

Project is located in Wewak town in the East Sepik Province.

**PROJECT JUSTIFICATION:**

There is a need to mitigate the impact of flooding in and around the Town area through the construction of proper drainage systems and outlets as the town is flooded in the rainy season.

**PROJECT CAPACITY:**

The East Sepik Provincial Government has the capacity to implement and manage the project.

**PROJECT BENEFICIARIES:**

The project will benefit the people of Wewak Town and East Sepik Province as a whole.

**PROJECT SUSTAINABILITY**

The East Sepik Provincial Government through the Wewak Urban Local Level Government will be responsible for the ongoing maintenance of the drainage system after the completion of the project.

## 1614 WEWAK STORM WATER

ESTIMATED TOTAL PROJECT COST 20,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation			9,000.0						
Capital Transfers									
Sub-Total			9,000.0						
A	TOT DIRECT PROJECT COST		9,000.0						
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>		9,000.0						
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan			5,000.0						
Grant									
C	TOTAL DIRECT FINANCING		5,000.0						
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		5,000.0						
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			4,000.0						
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			4,000.0						

## CURRENT DONOR INVOLVEMENT

Signing of the Loan pending from the Korean Government (KEXIM) -EDCF.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

58402404 WEWAK STORM WATER DRAINAGE PROJECT

**PIP NUMBER:** 3431

**PROJECT NAME:** BOGIA - ANGORAM MISSING LINK ROAD

**EXECUTING AGENCY:** East Sepik Provincial Government

**PROJECT OBJECTIVIES:**

To construct the missing link between Bogia and Angoram to enable the local people along the road alignment to have access to basic government services such as education and health as well as market facilities and money making opportunities for an improved living standard. And also to increase economic activities in the area.

**PROJECT COMPONENTS:**

The project components are: (1) feasibility studies (2) procurement of 2xroad teams (3) road works - upgrade of existing roads and new track construction (4) bridge constructions (5)logistical operations (6) community operations (7) project management & coordination.

**PROJECT LOCATION:**

The project is located between Bogia in Madang Province and Angoram in East Sepik Province.

**PROJECT JUSTIFICATION:**

(1) It will provide accessibility for these local people to basic government services such as education and health (2) it is one of the missing links identified in the PNGDSP 2030 under the economic corridor concept (3) it will provide the opportunity for these local people to be involve in income earning opportunities and have access to market facilities to sell their produces (4) it is an intervention to deliver on the UN MDGs target and improve on its indicators of education, health and water and sanitation.

**PROJECT CAPACITY:**

East Sepik Provincial Government through the Provincial Works Office has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The main beneficiaries will be the people living along the highways.

**PROJECT SUSTAINABILITY**

The road will be sustained and maintained by the Dept of Works upon its completion.

## 3431 BOGIA - ANGORAM MISSING LINK ROAD

ESTIMATED TOTAL PROJECT COST 20,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>									
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				20,000.0	20,000.0				
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			20,000.0	20,000.0				
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			20,000.0	20,000.0				
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				-20,000.0	-20,000.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				-20,000.0	-20,000.0				

## CURRENT DONOR INVOLVEMENT

There is no donor involvement.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

58402444 BOGIA - ANGORAM MISSING LINK ROAD